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**ANNUAL REPORT  
OF THE  
OFFICERS AND COMMITTEES  
OF THE TOWN OF**

**BROOKLINE  
NEW HAMPSHIRE**

For Year Ending December 31, 1992



**WITH REPORTS OF  
THE BROOKLINE SCHOOL DISTRICT  
1992 - 1993**



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1992 - 1993



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**TOWN OFFICERS**

**TOWN CLERK/TAX COLLECTOR**  
(By Ballot)

Nancy B. Howard ..... Term Expires 1993

**SELECTMEN**  
(By Ballot)

Barbara Burckes ..... Term Expires 1993  
Judy Cook ..... Term Expires 1994  
Russell Heinselman ..... Term Expires 1995

Rena J. Duncklee, Secretary

**BOARD OF ASSESSORS**  
(By Ballot)

Philip H. Winter ..... Term Expires 1993  
Allan O. Fessenden ..... Term Expires 1994  
Robert J. deGuzman ..... Term Expires 1995

Rena J. Duncklee, Secretary

**TOWN TREASURER**  
(By Ballot)

Sandra L. Fessenden ..... Term Expires 1993

**MODERATOR**  
(By Ballot)

Thomas I. Arnold, Jr. .... Term Expires 1994

**OVERSEER OF PUBLIC WELFARE**  
(By Ballot)

Marcia T. Farwell ..... Term Expires 1993

### ROAD AGENT

(By Ballot)

Clarence L. Farwell..... Term Expires 1993

### FIRE ENGINEERS

(By Ballot)

Paul Dougherty..... Term Expires 1993

Ronald Denehy..... Term Expires 1994

Raymond Kecy..... Term Expires 1995

### RECREATION COMMISSION

(By Ballot)

Kathryn D. Pelletier..... Term Expires 1993

Stephen T. Jambard..... Term Expires 1993

Louis P. Nadreau (resigned)..... Term Expires 1994

David M. Smith (appointed)..... Term Expires 1994

Arthur C. Dyer IV..... Term Expires 1994

Sheryl Corey..... Term Expires 1995

### FINANCE COMMITTEE

(By Ballot)

Michael J. Lynch..... Term Expires 1993

Arthur Belai..... Term Expires 1993

Robert Petersen..... Term Expires 1993

### LIBRARY TRUSTEES

(By Ballot)

Ellen deGuzman..... Term Expires 1993

Louise Price..... Term Expires 1994

Eleanor Monius..... Term Expires 1995

### SUPERVISORS OF CHECKLIST

(By Ballot)

Susan Mitchell..... Term Expires 1994

Cynthia Fottler..... Term Expires 1996

Evalyn Maghakian..... Term Expires 1998



**AUDITORS**  
(By Ballot)

Frank Romanelli..... Term Expires 1993  
Holly Moore..... Term Expires 1993

**TOWN TRUSTEES**  
(By Ballot)

John Tomaso ..... Term Expires 1993  
Clarence L. Farwell..... Term Expires 1994  
Allan O. Fessenden ..... Term Expires 1995

**CHIEF OF POLICE**  
(Hired by Selectmen)

Louis P. Nadreau

**PLANNING BOARD**  
(Appointed by Selectmen)

Joseph Kagenski ..... Term Expires 1993  
Peter G. Webb (Chairman) ..... Term Expires 1994  
Judy Cook (Selectmen's Rep.) ..... Term Expires 1994  
Rich Napolitano ..... Term Expires 1995  
Chris Hegarty ..... Term Expires 1995  
Barbara Burckes (Selectmen's Alt.) ..... Term Expires 1993  
S. Margaret Olson (Alternate) ..... Term Expires 1993  
Robert Sykes (Alternate) ..... Term Expires 1993  
Dennis LaBombard (Alternate) ..... Term Expires 1994  
Philip Trasatti (Alternate) ..... Term Expires 1994  
Russ Heinselman (Selectmen's Alt.) ..... Term Expires 1995  
Sandra L. Fessenden, Secretary

**BUILDING INSPECTOR**  
(Appointed by Selectmen)

Wesley N. Whittier ..... Term Expires Oct. 1994

**SOUHEGAN REGIONAL LANDFILL DISTRICT**  
(Appointed by Selectmen)

William W. Duncklee ..... Term Expires 1994

# **ANIMAL CONTROL OFFICER**

(Appointed by Selectmen)

Philip Gregoire ..... Until Discharged

# **BOARD OF ADJUSTMENT**

(Appointed by Selectmen)

Joseph Kagenski ..... Term Expires 1993  
 Margaret Hall ..... Term Expires 1993  
 George Foley ..... Term Expires 1994  
 Peter Cook ..... Term Expires 1994  
 Marcia Farwell ..... Term Expires 1995  
 Eric Ryherd (Alternate) ..... Term Expires 1995

# **CONSERVATION COMMISSION**

(Appointed by Selectmen)

Miriam Jepson ..... Term Expires 1993  
 Donna Caruso ..... Term Expires 1993  
 Libby Wehrle (Co Chair) ..... Term Expires 1994  
 Frederick VanDeusen ..... Term Expires 1994  
 Sidney Hall Jr. .... Term Expires 1995  
 Milner Wallace (Co Chair) ..... Term Expires 1995  
 Judith Fasulo ..... Term Expires 1995  
 David Anderson (Alternate) ..... Term Expires 1993  
 Amanda Milkovits (Alternate) ..... Term Expires 1993  
 John Osowski (Alternate) ..... Term Expires 1994  
 Gloria Roche (Alternate) ..... Term Expires 1994  
 Kenneth Turkington, (Alternate) ..... Term Expires 1995

# **SURVEYOR OF WOOD AND LUMBER**

(At Meeting)

Clarence L. Farwell ..... Term Expires 1993

# **MEMORIAL DAY COMMITTEE**

(At Meeting)

Douglas Kean ..... Term Expires 1993  
 Michael Chase ..... Term Expires 1993

# **COMMITTEE ON PLANS FOR NEW CEMETERY**

(At Meeting)

Erwin E. Corey ..... Term Expires 1993  
 Clarence L. Farwell ..... Term Expires 1993  
 Warren Welch ..... Term Expires 1993

**MELENDY POND AUTHORITY**  
(At Meeting)

Leonard Dunton.....	Term Expires 1993
Russell Haight.....	Term Expires 1994
Peter Bennett.....	Term Expires 1995
Francis Lafreniere.....	Term Expires 1996
Randolph Haight .....	Term Expires 1997

**SEXTON**  
(At Meeting)

Clarence L. Farwell.....	Term Expires 1993
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**TOWN HISTORY COMMITTEE**  
(At Meeting)

Charlotte Farwell.....	Term Expires 1993
Miriam S. Jepson.....	Term Expires 1993
Brendan Denehy.....	Term Expires 1993

**FOREST FIRE WARDEN**  
(Appointed by State)

George W. Farwell

**HEALTH OFFICER**  
(Appointed by State)

George Lewis

**TREE WARDEN**  
(Appointed by State)

Clarence L. Farwell

**STATE OFFICIALS**

**CONGRESSIONAL DELEGATION:**

Senator, Judd Gregg, Manchester District Office  
Senator, Bob Smith, Manchester District Office

**REPRESENTATIVE SECOND DISTRICT:**

Dick Swett, Bow

**STATE SENATOR:**

Barbara Baldizar, Nashua

**EXECUTIVE COUNCILOR:**

Bernard A. Streeter, Jr., Nashua

**REPRESENTATIVE TO THE GENERAL COURT:**

Betty B. Hall, Brookline  
Thomas I. Arnold Jr., Brookline

## **TOWN WARRANT THE STATE OF NEW HAMPSHIRE**

**THE POLLS WILL BE OPEN FROM 10:00 A.M. TO 7:30 P.M.  
TUESDAY, MARCH 9, 1993**

**BUSINESS MEETING STARTS AT 7:30 P.M. ON  
WEDNESDAY, MARCH 10, 1993**

**AT THE BROOKLINE ELEMENTARY SCHOOL**

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Brookline Elementary School in said Brookline on Tuesday, the ninth (9) day of March at 10:00 a.m. to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To hear reports of Agents, Auditors, Committees, and all other Officers heretofore chosen, and pass any vote relative thereto.
4. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes in accordance with RSA 33:7.
5. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another government unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 31:95b, provided that no additional Town monies be spent.
6. To see if the Town will vote to authorize the library trustees of the Brookline Public Library to apply for, accept and expend money from the state, federal or other government unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 202-A:4c, provided that no additional Town monies be spent.

7. To see if the Town will vote to raise and appropriate the sum of \$11,000 for a complete valuation update of Avitar's appraisal system; to analyze sales and establish new value parameters, to include neighborhood delineation, new set of cards, new photos when necessary, new sales books and a complete field review, or take any action relative thereto. (Not recommended by the Board of Selectmen and Finance Committee 4-2)

8. To see if the Town will vote to raise and appropriate the sum of \$10,000 to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a complete revaluation of all property in Town by a private appraisal firm that has been approved by the Department of Revenue Administration, or take any action relative thereto. (Not recommended by the Board of Selectmen and Finance Committee 4-2)

9. To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Fire Department Equipment Capital Reserve Fund previously established, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 6-0)

10. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a new Ambulance and to raise and appropriate the sum of \$25,000 to be placed in this fund, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 4-2)

11. To see if the Town will vote to raise and appropriate the sum of \$19,297 for an additional full-time police officer and increase part-time coverage to provide for 24 hour a day police protection, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 6-0)

12. To see if the Town will vote to raise and appropriate the sum of \$15,000 for road improvements, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 6-0)

13. To see if the Town will vote to raise and appropriate the sum of \$9,000 for use by the Recreation Commission for fencing and a septic system at the ballpark on Milford Street, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 6-0)

14. To see if the Town will vote to raise and appropriate the sum of \$5,000 to defray the costs of the 225th celebration of the Town of Brookline



in 1994, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 6-0)

15. To see if the Town will vote to raise and appropriate the sum of \$952 for use by the Center for Economic Development as Brookline's share for establishing a regional revolving loan fund for use by small businesses. (Recommend by the Board of Selectmen and Finance Committee 5-1)

16. To see if the Town will vote to raise and appropriate the sum of \$50,000 as a principal payment to the Trustees of Trust Funds toward the amount borrowed by the Town Hall/Library Renovation Project which was done pursuant to Article 2 at the 1992 Town Meeting, or take any action relative thereto. (Recommended by the Board of Selectmen and Finance Committee 6-0)

17. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the town by tax collector's deed; such conveyance shall be by deed following a public auction or the property may be sold by advertised sealed bids or may be otherwise disposed of as justice may require pursuant to RSA 80:80.

18. To see if the Town will vote to accept the following roads contingent on all outstanding fees being paid by the developer and a maintenance bond being in place in the amount of 10% of the total cost for the road, and that final acceptance has been approved by the Planning Board, Road Inspector, Road Agent, and Board of Selectmen.

Muscatanipus Road (PAX Builders subdivision)

Rock Ramond Road (Rock Ramond Estates subdivision)

Scabbard Mill Brook Road (Eddy Whitcomb subdivision)

19. To see if the Town will accept the following legacies:

1. The sum of Two Hundred Dollars to be used for the perpetual care of the Ronald P. & Kathryn D. Pelletier lot #324, Pine Grove Cemetery.
2. The sum of One Hundred Dollars to be used for the perpetual care of the Spurling/Taylor lot #30A, Pine Grove Cemetery.

3. The sum of Two Hundred Dollars to be used for the perpetual care of the Philip A. & Madeliene Shattuck lot #326, Pine Grove Cemetery.
4. The sum of Two Hundred Dollars to be used for the perpetual care of the Alfred L. & Doris E. Hall lot #295, Pine Grove Cemetery.
5. The sum of Fifty Dollars to be used for the perpetual care of the Murray L. Clayman lot #SF-4, Pine Grove Cemetery.

20. (By Ballot) Are you in favor of the adoption of amendment #1 as proposed by the planning board for the Town of Brookline zoning ordinance as follows: delete Article V, Section B. #6 (Uses Permitted in the Residential-Agricultural District) and replace with #6. Farming and Forestry activities are permitted when incidental to primary residential use, and add #7. Any use injurious, obnoxious, or offensive to the neighborhood is prohibited? (The Planning Board approves this Amendment.)

21. (By Ballot) Are you in favor of the adoption of Amendment #2 as proposed by the planning board for the Town of Brookline zoning ordinance as follows: delete the existing definition of family (Article VIII Definitions, #8) and replace with Family—"CohabitantS of a single household who jointly share in the use of an entire dwelling unit?" (The Planning Board approves this Amendment.)

22. (By Ballot) Are you in favor of the adoption of Amendment #3 as proposed by the planning board for the Town of Brookline zoning ordinance as follows: amend Article V C. (Residential-Agricultural District Lot Requirements) and Article VIII (Definitions) to allow back lots in the Residential-Agricultural District? (The Planning Board approves this Amendment.)

- Back Lots - Lots which have less than the minimum frontage requirement but which meet lot size and setback requirements and can be serviced by a private driveway leading to a public road. These lots must be at least 5 acres in size, and will require only 30 feet of frontage on a town road.

23. (By Ballot) Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Brookline zoning ordinance as follows: add a new Article XVI (Open Space Development) and re-number all subsequent Articles to allow open space development in the

Residential-Agricultural District? (The Planning Board approves this Amendment.)

- This requires developers to submit a design plan on all tracts of land 20 acres or greater which subdivides it into lots of at least 1 acre and having at least 80 feet of road frontage; in return for setting aside at least 35 percent of the tract area as open space for recreation, agriculture, or conservation uses. The overall density of the development will be the same, or less than that of a conventional subdivision.

24. (By Ballot) Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Brookline zoning ordinance as follows: amend Brookline Building Code, section 2, 3rd sentence; and section 4C.; and add a new section 4D? (The Planning Board approves this Amendment.)

- These changes would define the term construction as installation of footing and foundation; establish the 1990 BOCA National Building Code and the 1992 CABO Building Code as the currently used standards in Brookline; and more clearly specify the use of Certificates of Occupancy and temporary Certificates of Occupancy.

25. (By Ballot) Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Brookline zoning ordinance as follows: delete the existing definition of home business (Article VIII Definitions- #13) and replace with

- Home Business— an accessory and secondary use of a dwelling unit constituting a livelihood of a person living in the dwelling, provided that there is: no change in the outside appearance of the dwelling; no outside storage or display, except for a conforming sign, or home produce and products (such as crafts and food products) which may be bought, sold and exposed for sale; no generation of excess traffic, sewerage, noise, or water needs. A home business may not have more than four employees, in addition to the home inhabitants? (The Planning Board approves this Amendment.)

26. (By Ballot) Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Brookline zoning ordinance as follows: amend Article XVI (Sign Ordinance) adding a new subsection c.6.—Maximum sign size is 42 square feet? (The Planning Board approves this Amendment.)



27. (By Ballot) Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Brookline zoning ordinance as follows: amend Article XIII, (Wetlands Conservation District) sections 2, 3, 4, and 5 to establish a 25 foot wetland buffer around the Wetland Conservation District, in which no construction which requires a building permit can occur? (The Planning Board approves this Amendment.)

28. (By Ballot) Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Brookline zoning ordinance as follows: amend the references in Article XII (Board of Adjustment) which allows industrial or commercial uses in the Residential-Agricultural District with permission of the Zoning Board of Adjustment? (The Planning Board approves this Amendment.)

Given under our hands and seal this eighth day of February, in the year of our Lord nineteen hundred and ninety three.

\_\_\_\_\_  
Russell Heinselman

\_\_\_\_\_  
Barbara Burckes

\_\_\_\_\_  
Judy Cook  
Selectmen of Brookline

A True Copy of Warrant - Attest:

\_\_\_\_\_  
Russell Heinselman

\_\_\_\_\_  
Barbara Burckes

\_\_\_\_\_  
Judy Cook  
Selectmen of Brookline

It is our practice to recess at 11:00 p.m., however, we will continue if it appears that the meeting will not extend beyond 12:00.

If the meeting recesses at 11:00 p.m., the meeting will reconvene Thursday, March 11, 1993 at 7:30 p.m.

\_\_\_\_\_ March, 1993

We hereby certify that we gave notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy at the Daniels Academy Building, being a public place in said Town, on the tenth (10th) day of February, 1993

\_\_\_\_\_ Selectmen

\_\_\_\_\_ of

\_\_\_\_\_ Brookline

**PROPOSED ZONING CHANGES  
FOR MARCH 1993 TOWN MEETING**

Through the discussions and comments received at recent planning board meetings, there have been a number of changes to the proposed zoning ordinance amendments. This is the version that will be proposed at this year's Town Meeting in March.

- 1. clarifying sentence in Article V (Permitted Uses in Res.-Ag. zone)
- 2. redefining family
- 3. allowing back lots in the Res.-Ag. zone
- 4. allowing an Open Space Development Option
- 5. minor building code changes
- 6. redefining home business
- 7. sign ordinance revision—maximum sign size allowed
- 8. wetlands setbacks—25 foot construction buffer
- 9. correcting references in Article XII

\*\*\*\*\*

**1. AMEND ARTICLE V Section B6. (Uses Permitted)**

Add a period and delete the word "but" to clarify sentence.

**CHANGE FROM:**

- 6. Farming and Forestry activities are permitted when incidental to primary residential use, but any use injurious, obnoxious, or offensive to the neighborhood is prohibited.

**CHANGE TO:**

- 6. Farming and Forestry activities are permitted when incidental to primary residential use.
- 7. Any use injurious, obnoxious, or offensive to the neighborhood is prohibited.

\*\*\*\*\*

**2. AMEND ARTICLE VIII #8 (Definition Of Family)**

Change the definition of family.

**CHANGE FROM:**

Family—One or more persons occupying a dwelling unit and living as a single housekeeping unit.

**CHANGE TO:**

Family—Cohabitants of a single household who jointly share in the use of an entire dwelling unit.

\*\*\*\*\*

**3. ADD TO ARTICLE VIII (Definitions)**

Back Lots- Lots which have less than the minimum frontage requirement but which meet lot size and setback requirements and can be serviced by a private driveway leading to a public road.

**ADD TO THE END OF ARTICLE V C. (Lot Requirements)**

5. BACK LOTS—Minimum lot area 5 acres. Minimum land area 5 acres per dwelling unit.

A back lot requires minimum frontage on a Class I, II, or V road of 30 feet for each dwelling.

No building shall be erected closer than 100 feet from an existing public road.

**AMEND ARTICLE V C.1.**

**CHANGE FROM:**

Frontage: Every building lot shall have at least 200 feet of frontage.

**CHANGE TO:**

Frontage: Every building lot shall have at least 200 feet of frontage except back lots.

\*\*\*\*\*

**4. ADD A NEW ARTICLE 2VI and RENUMBER EXISTING ARTICLE XVI AND ALL SUBSEQUENT ARTICLES**

**ARTICLE XVI**

**OPEN SPACE DEVELOPMENT**

Open Space Development is necessary to meet the goals established in this article and in the Brookline Master Plan. Therefore, an Open Space Development plan will be required for all developments of the minimum tract size or greater. An Open Space Development plan will not be required when in the judgement of the Planning Board topography, wetlands, soils or other considerations prevent the proposal from accomplishing the purposes of this article, or when an Open Space Development is unnecessary to meet the purposes of this Ordinance. All conventional subdivision plan applicants shall submit evidence to the Planning Board, at a public hearing, documenting the constraints that make a conventional subdivision a preferable choice.

## **A. PURPOSE**

1. To promote the conservation of the natural environment, and the development of the community in harmony with the natural features of the land.
2. To provide for an efficient use of land, streets, and utility systems.
3. To stimulate alternative approaches to land and community development.
4. To establish living-areas within the Town that provide for a balance of community needs, such community needs as adequate recreation and open space areas, and pedestrian and vehicular safety.
5. To maintain the rural character of Brookline.
6. To maintain the current density of Brookline (1 unit per 80,000 sq.ft.)
7. To promote residential construction on the most appropriate and buildable areas of a tract of land.

## **B. ZONE/LOCATION**

1. The use of an Open Space Development is limited to the Residential-Agricultural District as shown on the Zoning Map.

## **C. PERMITTED USES**

1. All uses allowed in the Residential-Agricultural District are allowed in an Open Space Development.

## **D. OPEN SPACE**

1. A11 land not devoted to house lots, roads, and driveways shall be set aside as permanent open space.
2. A minimum of thirty (35) percent of the gross tract area shall be set aside as open space for low-impact recreation, agriculture, or conservation uses, intended for the use and enjoyment of the residents of this development and/or the general public. This open space shall be permanently restricted through easement or deed. Though the open space cannot be resubdivided, accessory structures and improvements appropriate for low-impact recreation, agriculture, or conservation uses are allowed subject to Planning Board approval.
3. Not more than 45 percent of the open space shall consist of open water, wetlands and slopes greater than 25 percent.



## **E. DIMENSIONAL REQUIREMENTS**

- Density:** The maximum density of an Open Space Development shall be the same as for a conventional development in the Residential-Agricultural District (1 unit per 80,000 square feet). An Open Space Development shall have no more lots than can be created using conventional development on the same land.
- Frontage:** 80 feet minimum per lot.
- Setbacks:** 15 front, rear, and side per lot, from the property lines. There shall be a 50 foot perimeter setback from houses on the perimeter of the building area.
- Lot Size:** Each building lot shall have a minimum of 1 acre. Only one dwelling unit shall be permitted per minimum land area. A two family structure shall require two times the minimum land area.
- Development Tract Size:** an Open Space Development tract shall have a minimum of 20 acres.

## **F. OPEN SPACE OWNERSHIP & MANAGEMENT**

1. The open space shall be conveyed to a homeowners association, whose membership includes all the owners of lots or units contained in the tract. Where the Planning Board feels that it is in the best interests of the Town, this land may be conveyed to the Town (subject to the approval of voters at Town Meeting), or shall be permanently protected in other suitable ways which would ensure the continued use of the land for intended purposes and proper maintenance of the land.
2. The developer shall be responsible for the formation of the homeowners association of which the developer or owner shall be a member until a majority of the lots of record are sold.
3. The homeowners association shall be structured so as to provide that the membership and obligation of unit purchasers in the homeowners-association will be automatic upon the conveyance of title or lease of dwelling units.
4. Open Space Development land which counts towards the minimum open space requirements or towards the minimum lot size cannot be put in current use.

## **G. PROCEDURES**

1. All Open Space Developments, as is the case with conventional developments, shall go through the subdivision review process and meet the review criteria as outlined in the subdivision regulations.

H. OTHER PROVISIONS

- I. All Open Space Developments must also meet the requirements listed in other articles of this Zoning Ordinance, except those which are superseded in this article.

\*\*\*\*\*

5. AMENDMENTS TO BROOKLINE BUILDING CODE

- 2. Add "which is deemed to be installation of footing and foundation" and change "with" to "within" to read "Such permits shall expire and become invalid if construction, which is deemed to be installation of footing and foundation, has not started within six (6) months from the date of issuance."
- 4. C. Add "as amended" to read "In determining good building practices, the BOCA National Building Code, as recommended and maintained by the Building Officials and Code Administrators International, Inc. (1990) and CABO Building Codes (1992) shall be used as a standard."
- 4. D. Add new section to read "No building or structure erected or altered as specified in a Building Permit issued under the terms of this Ordinance shall be occupied or used, as a whole or in part, until a Certificate of Occupancy has been issued by the Building Inspector. A temporary Certificate of Occupancy may be issued for a building or structure or any part thereof before the entire work covered by the permit shall have been completed provided the Building Inspector deems life or public welfare shall not be endangered by the occupancy."

\*\*\*\*\*

6. AMEND ARTICLE VIII - DEFINITION OF HOME BUSINESS

CHANGE FROM:

- 13. Home Business—Residences may be used to house uses by the owner or tenant as offices for doctor, engineer, architect, lawyer, real estate and insurance or other recognized profession or home occupation such as hair-dressing, barber shops, manufacture of food products except that the number of persons employed at any one location shall not number more than four persons in addition to the owner or tenant. Home produce and products (such as crafts, food products) may be bought and sold and exposed for sale.

CHANGE TO:

- 13. Home Business— an accessory and secondary use of a dwelling

unit constituting a livelihood of a person living in the dwelling, provided that there is: no change in the outside appearance of the dwelling; no outside storage or display, except for a conforming sign, or home produce and products (such as crafts and food products) which may be bought, sold and exposed for sale; no generation of excess traffic, sewerage, noise, or water needs. A home business may not have more than four employees, in addition to the home inhabitants.

\*\*\*\*\*

## **7. AMEND ARTICLE XVI (Sign Ordinance)**

Add a new subsection C.6.

C.6. Maximum sign size is 42 square feet.

\*\*\*\*\*

## **8. AMEND ARTICLE XIII (Wetlands Conservation District)**

Add a new 2.3 and renumber existing 2.3 and all subsequent subsections

### **2.3 Construction Buffer**

The Wetlands Construction buffer includes 25 feet from the edge of the Wetlands Conservation District.

Add to Section 4 (Special Provisions) a new subsection 3 and renumber existing subsection #3 to subsection #4.

#3. No construction which requires a building permit shall occur within 25 feet of the Wetland Conservation District.

Amend Section 5. Special Exceptions

### **CHANGE FROM:**

The Planning Board, in site plan reviews or subdivisions, and the Zoning Board of Adjustment in other matters, after proper public notice and public hearing, may grant special exceptions for the following uses within the Wetland Conservation District.

### **CHANGE TO:**

The Planning Board, in site plan reviews or subdivisions, and the Zoning Board of Adjustment via special exception in other matters, after proper public notice and public hearing, may grant permission for the following uses within the Wetland Conservation District and buffer.



Amend Section 5.2

**CHANGE FROM:**

- 2. The undertaking of a use not otherwise permitted in the Wetland Conservation District, which may include the erection of a structure, dredging, filling, draining, or otherwise altering the surface configuration of the land, if it can be shown that such proposed use will not conflict with the purpose and intentions of this ordinance and if such proposed use is otherwise permitted by the zoning ordinance.

**CHANGE TO:**

- 2. The undertaking of a use not otherwise permitted in the Wetland Conservation District and buffer, which may include the erection of a structure, dredging, filling, draining, or otherwise altering the surface configuration of the land, if it can be shown that such proposed use will not conflict with the purpose and intentions of this ordinance and if such proposed use is otherwise permitted by the zoning ordinance.

\*\*\*\*\*

**9. AMEND ARTICLE XII (Board of Adjustment)**

**AMEND SECTION B.**

**CHANGE FROM:**

Permit in the Residential-Agricultural District an Industrial or Commercial use which a public hearing demonstrates that it can meet the requirements of Article IV, paragraphs B-2, B-2a, and B-2b, and is not otherwise detrimental to the neighborhood.

**CHANGE TO:**

Permit in the Residential-Agricultural District an Industrial or Commercial use which a public hearing demonstrates that it can meet the requirements of Article IV, sections B-12, C-1, C-2, and C-3, and is not otherwise detrimental to the neighborhood.

\*\*\*\*\*

# **BUDGET OF THE TOWN OF BROOKLINE, N.H.** **APPROPRIATIONS AND ESTIMATES OF REVENUES FOR ENSUING YEAR**

January 1, 1993 - December 31, 1993

## **GENERAL GOVERNMENT**

Executive			
Election, Reg. & Vit. Statistics			
Financial Administration			
Revaluation of Property			
Legal Expenses			
Personnel Administration			
Planning & Zoning			
General Government Buildings			
Cemeteries			
Insurance			
Advertising & Reg. Ass'n			
	Appropriated 1992	Expended 1992	Proposed 1993
	\$60,762	\$54,937	\$62,138
	1,975	1,439	825
	22,660	22,598	22,560
	4,626	5,193	8,876
	5,000	5,630	5,000
	42,226	38,869	40,050
	19,000	21,461	21,100
	23,110	26,001	38,110
	5,000	5,000	5,000
	31,519	29,923	29,982
	1,437	1,437	1,474

## **PUBLIC SAFETY**

Police Department			
Ambulance Service			
Fire Department			
Communication Center			
Building Inspection			
Emergency Management			
	\$138,036	\$142,496	\$146,789
	54,449	53,575	57,425
	26,170	25,004	30,832
	20,958	23,789	33,050
	0	160	1,475
	0	0	2,725

	Appropriated 1992	Expended 1992	Proposed 1993
<b>HIGHWAYS &amp; STREETS</b>			
Highways & Streets	\$119,000	\$118,655	\$124,000
Street Lighting	5,000	5,239	5,000
<b>SANITATION</b>			
Solid Waste Disposal	\$127,414	\$125,570	\$114,173
<b>HEALTH</b>			
Pest Control	\$ 775	\$ 587	\$ 775
Health Agencies	6,966	6,966	7,472
<b>WELFARE</b>			
General Assistance	\$4,000	\$4,941	\$4,000
<b>PARKS &amp; RECREATION</b>			
Parks & Recreation	\$5,700	\$5,828	\$7,000
Library	24,676	24,676	26,325
Patriotic Purposes	650	650	800
<b>CONSERVATION</b>			
Conservation Commission	\$655	\$655	\$625
<b>DEBT SERVICE</b>			
Interest - Long Term Bonds & Notes			\$9,236

	Appropriated 1992	Expended 1992	Proposed 1993
<b>CAPITAL OUTLAY</b>			
Town Hall & Library, Art. 2	\$520,000	\$434,915	
Police Cruiser, Art. 10	11,102	11,039	
Defibrillator, Ambulance Service, Art. 12	9,000	8,928	
Road Improvements, Art. 13	15,000	7,470	
<b>OPERATING TRANSFERS</b>			
Fire Dept. Eqpt., Art. 9	\$25,000	\$25,000	
	***\$751,764		
<b>TOTALS:</b>	<b>*\$1,331,866</b>	<b>\$1,238,631</b>	<b>**\$806,817</b>

\* 1992 TOTAL appropriation figures include the posted Town Budget plus any additional Warranty Articles voted and approved at the 1992 Town Meeting.

\*\* The figures under the 1993 proposed do not include any Warrant Articles that may be approved at the 1993 Town Meeting.

\*\*\* This figure represents the appropriations without Warrant Articles.

	Estimated Revenue 1992	Actual Revenue 1992	Estimated Revenue 1993
<b>SOURCES OF REVENUE</b>			
Land Use Change Tax	\$58,800	\$76,995	\$75,000
Yield Taxes	5,200	5,377	5,400
Interest & Penalties on Taxes	30,000	30,267	30,000
<b>LICENSES, PERMITS AND FEES</b>			
Business Licenses and Permits	\$19	\$19	\$10
Motor Vehicle Permit Fees	205,000	215,486	210,000
Other Licenses, Permits & Fees	15,000	20,290	20,000
<b>FROM FEDERAL GOVERNMENT</b>			
Library Grant	\$22,500	\$22,500	\$2,500
<b>FROM STATE</b>			
Shared Revenue	\$24,315	\$24,315	42,370
Highway Block Grant	36,532	36,532	1,000
Other (Road Toll & Forest Fires)	1,000	1,155	
<b>CHARGES FOR SERVICES</b>			
Income from Departments	\$12,000	\$22,403	\$15,000
Other Charges	275	275	275
<b>MISCELLANEOUS REVENUES</b>			
Sale of Municipal Property	\$874	\$1,024	\$500
Interest on Investments	12,000	15,129	12,000

INTERFUND OPERATING TRANSFERS IN			
Capital Reserve Fund - Town Hall/Library, Art. 2	Estimated Revenue 1992	Actual Revenue 1992	Estimated Revenue 1993
Capital Reserve Fund - Police Cruiser, Art. 10	\$126,000 10,540	\$132,523 10,541	
OTHER FINANCING SOURCES			
Proc. from Long Term Notes & Bonds, Article 2	\$344,000	\$319,000	
Fund Balance	50,000		
TOTAL REVENUES AND CREDITS	\$954,055	\$933,831	\$414,055

**SUMMARY INVENTORY OF VALUATION - 1992****VALUE OF LAND ONLY**

Current Use (at current use values)	\$413,223
Residential	77,789,200
Commercial/Industrial	5,415,500

**TOTAL OF TAXABLE LAND** **\$83,617,923**

**VALUE OF BUILDINGS ONLY**

Residential	\$95,545,550
Manufactured Housing	461,900
Commercial/Industrial	6,104,800

**TOTAL OF TAXABLE BUILDINGS** **\$102,112,250**

**PUBLIC UTILITIES** **\$1,365,700**

**VALUATION BEFORE EXEMPTIONS** **\$187,095,873**

Blind Exemptions (2)	30,000	
Elderly Exemptions (13)	688,500	\$718,500

**NET VALUATION ON WHICH TAX RATE IS COMPUTED** **\$186,377,373**

**TOTAL NUMBER OF ACRES EXEMPTED UNDER CURRENT USE** **7536**

**TOTAL NUMBER OF ACRES TAKEN OUT OF CURRENT USE DURING YEAR** **43**

**NUMBER OF INDIVIDUALS GRANTED ELDERLY EXEMPTIONS IN 1992**

5 @ \$40,000  
2 @ \$60,000  
6 @ \$80,000



## STATEMENT OF APPROPRIATIONS - 1992

Executive	\$60,762
Election, Reg. & Vital Statistics	3,125
Financial Administration	21,510
Revaluation Of Property	4,626
Legal Expenses	5,000
Employee Benefits	42,226
Planning And Zoning	19,000
General Government Buildings	15,560
Cemeteries	5,000
Insurance	31,519
Advertising & Reg. Associations	1,437
Police Department	138,036
Ambulance	56,199
Fire Department	31,970
Communication Center	20,958
Highways And Streets	119,000
Road Improvements, Art. 13	15,000
Street Lighting	5,000
Solid Waste Disposal	127,414
Pest Control	775
Health	6,966
Direct Assistance	4,000
Parks And Recreation	5,700
Library	24,676
Patriotic Purposes	650
Conservation Commission	655
Town Hall & Library, Art. 2	520,000
Police Cruise, Art. 10	11,102
Defibrillator, Ambulance Service, Art. 12	9,000
Cap. Reserve Fire Dept. Eqpt., Art. 9	25,000
<b>Total Appropriations</b>	<b>\$1,331,866</b>
Less:	
Estimated Revenue And Credits:	
Taxes:	
Land Use Change Taxes	\$58,800
Yield Taxes	5,200
Interest & Pen. on Delinquent Taxes	30,000
Licenses, Permits & Fees:	
Business Licenses and Permits	\$19



Motor Vehicle Permit Fees	205,000
Other Licenses, Permits and Fees	15,000
From Federal Government:	
Library Grant	\$22,500
From State:	
Shared Revenue	\$24,315
Highway Block Grant	36,532
Other	1,000
Charges For Services:	
Income From Departments	\$12,000
Other Charges	275
Misc. Revenues:	
Sale of Municipal Property	\$874
Interest on Investments	12,000
Capital Reserve Fund:	
Town Hall & Library, Art. 2	\$126,000
Police Cruiser, Art. 10	10,540
Other Financing Sources:	
Proc. From Long Term Notes & Bonds, Art. 2	\$344,000
Fund Balance	50,000
Total Revenues And Credits	\$954,055
Net Town Appropriations	\$377,811
Net School Tax Assessment	2,748,642
County Tax Assessment	265,154
Total Of Town, School And County	\$3,391,607
Deduct Total Bus. Profits Tax Reimb.	45,711
Add War Service Credits	14,600
Add Overlay	24,117
Property Taxes To Be Raised	\$3,384,613
Tax Rate For 1992	\$18.16 Per Thousand
Breakdown Of 1992 Tax Rate:	
Town	\$ 2.20
County	1.41
School	14.55
	\$ 18.16

## SELECTMEN'S REPORT

This year saw only one change in the Town's employee roster. In October George Lewis was appointed Health Officer, replacing Linda Wines who resigned.

In March, voters approved renovation of the Daniels Academy Building and purchase and renovation of the Youth Center Building. Thanks to the efforts of Midge Chandler and Ellen deGuzman the living heirs of the Youth Center Building were located and the property was purchased by the Town in August. The renovation projects began in earnest in late September. By the time you read this report, the Town Offices, Police Department and Library will have been in their new quarters about six weeks. We thank you and the employees of the Town for the understanding that has been shown regarding inconvenience, dust and noise during the period of construction. We thank Tom Moran for allowing the Town to use Stoney Ledge for temporary town offices. The renovations provide much needed office, police and library space, bringing the Town into compliance with recent changes in laws regarding disabilities, and preserve and enhance two historic buildings in the center of Brookline.

A number of other projects were completed to improve the efficiency and serviceability of town facilities. A third overhead door was installed at the Ambulance Building. Additionally, a donated washer and dryer were installed in the Ambulance Building to help cope with new regulations regarding soiled blankets and protective clothing.

The Town's recycling program continues to work well and contributes significantly to stabilizing the costs of operating the transfer station. This year containers were added to recycle glossy paper and rags. A new larger and concrete contained waste oil tank was installed at the transfer station to reduce the hazard of collecting waste oil. All townspeople participating are commended. Those not recycling are urged to join in. Remember the three R's: reduce, reuse, and recycle - they will continue to control transfer station costs and contribute to saving our Town and area environment for us and future generations.

Much of this year was again spent dealing with the divergent forces of a stagnant local economy and a growing town. This is a balancing act that will leave its mark on the Town for many years to come as we make decisions that affect the Town's infrastructure of roads, buildings, and services. We ask for the help and understanding of all the citizens of Brookline as we continue our way into the decade of the 90's.

Respectfully Submitted,  
Russell Heinselman  
Barbara Burckes  
Judy Cook  
Selectmen of Brookline

# COMPARATIVE STATEMENT OF APPROPRIATIONS

FISCAL YEAR ENDING DECEMBER 31, 1992

Title of Appropriation	1992 Approp.	Receipts and Reimb.	Total Amount Available	Expenditures	Unexpended Balance	Over- Draft
Executive	\$60,762	\$1,829	\$62,591	\$54,937	\$7,654	
Election, Reg. & Vital Statistics	1,975	135	2,110	1,439	671	
Financial Administration	22,660		22,660	22,598	62	
Revaluation of Property	4,626		4,626	5,193		(\$567)
Legal Expenses	5,000	200	5,200	5,630		(\$430)
Personnel Administration	42,226		42,226	38,869	3,357	
Planning and Zoning	19,000	8,504	27,504	21,461	6,043	
General Government Buildings	23,110		23,110	26,001		(\$2,891)
Cemeteries	5,000		5,000	5,000	0	
Insurance	31,519	2,242	33,761	29,923	3,838	
Advertising & Regional Associations	1,437		1,437	1,437	0	
Police Department	138,036	8,187	146,223	142,496	3,727	
Police Cruiser, Art. 10	11,102		11,102	11,039	63	
Ambulance and Volunteers	54,449	126	54,575	53,575	1,000	
Defibrillator, Amb. Serv., Art. 12	9,000		9,000	8,928	72	
Fire Department	26,170	362	26,532	25,004	1,528	
Fire Dept. Eqpt., Cap. Res., Art. 9	25,000		25,000	25,000	0	
Communication Center	20,958		20,958	23,789		(\$2,831)
Highways & Streets	119,000	664	119,664	118,655	1,009	
Street Lighting	5,000		5,000	5,239		(\$239)

Title of Appropriation	1992 Approp.	Receipts and Reimb.	Total Amount Available	Expenditures	Unexpended Balance	Over- Draft
Road Improvements, Art. 13	15,000		15,000	7,470	7,530	
Solid Waste Disposal	127,414	2,275	129,689	125,570	4,119	
Pest Control	775	120	895	587	308	
Health Agencies	6,966		6,966	6,966	0	
Direct Assistance	4,000		4,000	4,941		(\$941)
Parks and Recreation	5,700		5,700	5,828		(\$128)
Library	24,676		24,676	24,676	0	
Patriotic Purposes	650		650	650	0	
Conservation Commission	655		655	655	0	
Town Hall/Library, Art. 2	520,000		520,000	434,915	85,085	
TOTALS	\$1,331,866	\$24,644	\$1,356,510	\$1,238,471	\$126,066	(\$8,027)
					\$118,039	

## SCHEDULE OF TOWN PROPERTY

### AS OF DECEMBER 31, 1992

Description	Value
Town Hall, Lands and Buildings	\$793,600
Furniture and Equipment	45,100
Library, Land and Building	
Furniture & Equipment	
Fire Department	224,300
Equipment	335,000
Highway Dept., Lands & Buildings, Eqpt.	70,000
Parks, Commons & Playgrounds	127,000
Schools, Lands & Buildings, Eqpt.	1,835,600
All Lands & Buildings Acquired Through Tax Collector's Deeds:	
J-002	73,900
F-107	14,600
B-037	5,400
J-035	226,900
C-003	48,400
J-058	7,600
H-043	47,200
G-065	5,700
B-049	300
H-070	32,200
H-071	17,700
D-096	63,900
G-033	142,300
D-37	6,600
K-66-18	
K-66-20	
<b>TOTAL</b>	<b>\$692,700</b>
All Other Property and Equipment	
Cemeteries	\$224,900
Conservation Commission K-058	3,200
C-011	2,300
Town Dump	333,400
Melendy Pond Authority	1,733,900
Morrill Land	76,900
Palmer Land - B-065-011	164,100
J-33-11	90,000
D-52-53	57,800
F-141	58,400
B-96	29,100
<b>Total</b>	<b>\$2,774,000</b>
<b>TOTAL</b>	<b>\$6,897,300</b>

## TOWN MEETING MINUTES

### MARCH 10, 11, 1992

The meeting was opened at 10:00 AM on March 10 by Moderator Thomas I. Arnold, Jr. The ballots were distributed. The warrant was read by Moderator Arnold, and the polls were opened under Article I.

Polls closed at 7:30 PM. The business meeting opened on March 11, 1992 at 7:30 PM.

Total names on checklist	1,305
Total ballots cast	530
Absentee voters	13

#### Article I. Results of balloting as follows, with various write-ins omitted.

For Town Clerk/Tax Collector	Nancy B. Howard	473
For Selectman- 3 years	Russell Heinselman	442
For Assessor- 3 years	Robert deGuzman	439
For Assessor- 2 years (write-in)	Allan O. Fessenden	15
For Town Treasurer	Sandra L. Fessenden	465
For Overseer of Public Welfare	Marcia T. Farwell	412
For Road Agent	Clarence L. Farwell	389
For Fire Engineer- 3 years	Ray Kecy	482
For Recreation Commission- 3 years (write-in)	Sheryl Corey	54
For Finance Committee	Arthur J. Belair Jr.	408
(vote for 3)	Robert Petersen	424
	Michael J. Lynch	430
For Town Auditors	Holly E. Moore	430
(vote for 2)	Frank J. Romanelli	432
For Town Trustee- 3 years	Allan O. Fessenden	444
For Library Trustee- 3 years	Eleanor Monius	450

The following were elected from the floor:

Surveyor of Wood & Lumber	Clarence L. Farwell
Memorial Day Committee	Douglas Kean
	Michael Chase
Committee on Plans for New Cemetery	Erwin Corey
	Clarence L. Farwell
	Warren Welch



Melendy Pond Authority  
Sexton  
Town History Committee

Randolph Haight  
Clarence L. Farwell  
Charlotte Farwell  
Miriam Jepson  
Brendan Denehy

The above were declared elected by Moderator Arnold.

**ARTICLE II.** Motion Russell Heinselman, 2nd Leslie Mason, we voted to raise and appropriate the sum of \$520,000 for the cost of purchasing and renovating the building known as the "Youth Center" for use by the library, and renovations of the town hall building; said sum to be raised as follows:

(a) \$126,000 to be transferred from the existing Town Hall and Library Capital Reserve Fund so that said capital reserve fund will be exhausted and any additional accrued interest from the same will also be transferred to be used for the foregoing purpose;

(b) \$50,000 to be raised by taxes;

(c) The balance of up to \$344,000 to be raised by the issuance of either bonds and/or serial notes authorized and issued under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. seq.) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other steps as may be necessary to negotiate such bonds or serial notes as shall be in the best interest of the Town of Brookline; and to the extent that the Selectmen are capable and deem it appropriate, they may raise such portions of said sum by application from appropriate federal, state or private funds that may be available;

And to further authorize the Selectmen to take any and all actions and execute any and all documents on behalf of the town necessary to purchase the youth center.

After discussion, the question was moved by Patricia Malenfant, 2nd Setha Olson. Polls opened at 9:13 PM, to be open for one hour. Polls closed at 10:13 PM. Result of paper ballot: **YES 162, NO 28. MOTION CARRIED.**

**ARTICLE III.** Motion Russell Heinselman, 2nd Marcia Farwell, to raise and appropriate the sum of \$798,364 to defray town charges for the ensuing year and make appropriations of the same; further, if Article II passes, to

delete \$44,000 from Town Hall maintenance and improvements, leaving the sum of \$749,364 to be raised and appropriated in this circumstance.

On motion Allan Fessenden, 2nd Jack Flannagan, we voted to table this article until the results of Article II are known.

**ARTICLE IV.** On motion by Clarence Farwell, 2nd Michael Menchion, we voted to accept the reports of Agents, Auditors, Committees, and all other Officers heretofore chosen, as printed in the Town Report. **VV AYE.**

**ARTICLE V.** On motion by Allan Fessenden, 2nd Russell Heinselman, we voted to authorize the Board of Selectmen to borrow money in anticipation of taxes in accordance with RSA 33:7. **VV AYE.**

**ARTICLE VI.** On motion by Russell Heinselman, 2nd Allan Fessenden, we voted to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or other government unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 31:95b, provided that no additional Town monies be spent. **VV AYE.**

**ARTICLE VII.** On motion by Russell Heinselman, 2nd Allan Fessenden, we voted to authorize the Library Trustees of the Brookline Public Library to apply for, accept and expend money from the state, federal or other government unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 202-A:4c, provided that no additional monies be spent. **VV AYE.**

**ARTICLE VIII.** On motion by Geraldine Phillips, 2nd Louise Price, we voted to table this article until after Article II and III. **VV AYE.**

**ARTICLE IX.** On motion by Ray Kegy, 2nd Russell Heinselman, we voted to raise and appropriate the sum of \$25,000 to be placed in a Fire Department equipment Capital Reserve Fund. **HAND VOTE AYE.**

**ARTICLE X.** On motion by Robert Farbotko, 2nd Jack Flannagan, we voted to raise and appropriate the sum of \$11,102 to purchase a 1991 police cruiser and to authorize the withdrawal of \$10,600 plus interest accrued to date of withdrawal from the Police Cruiser Capital Reserve Fund set up for this purpose; the balance to be raised from taxes not to exceed \$500. **VV YES.**

**ARTICLE XI.** Motion Russell Heinselman, 2nd Rena Duncklee to raise and



appropriate the sum of \$10,000 to be placed in a capital reserve fund for a police cruiser. **HAND VOTE YES 54, NO 69. MOTION DEFEATED.**

**ARTICLE XII.** Motion Raymond Key, 2nd James Deffely, to raise and appropriate the sum of \$4500 to be placed in an Ambulance Capital Reserve Fund for the purchase of a defibrillator. **AMD** William Dulac, 2nd Robert Eldridge, to raise \$9000 for the purchase of a defibrillator, eliminating the Capital Reserve fund for that purpose. **AMD HAND VOTE YES. AMD MOTION HAND VOTE YES.**

**ARTICLE XIII.** On motion by Allan Fessenden, 2nd Russell Heinselman, we voted to raise and appropriate the sum of \$15,000 for the upgrade of Mason Road. **VV YES.**

**ARTICLE XIV.** Motion Philip Winter, 2nd Robert deGuzman, to see if the Town will vote to raise and appropriate the sum of \$13,500 to conduct a sales analysis of properties in town to establish new value perimeters and perform a field review of all parcels. Motion Allan Fessenden, 2nd William Halley to move the question. **VV NO.**

**ARTICLE XV.** Motion Allan Fessenden, 2nd Peter Webb, we voted to authorize the Selectmen to convey Tax Map No. G-033 located on Russell Hill Road to Frank Canney, Trustee of Kristin Memorial Trust dated September 2, 1987, for back taxes plus interest and costs. **VV YES.**

**ARTICLE XVI.** Motion Clarence Farwell, 2nd Russell Heinselman, we voted to accept the following roads contingent on all outstanding fees being paid by the developer and a maintenance bond being in place in the amount of 10% of the total cost of the road, and that final acceptance has been approved by the Planning Board, Road Inspector, Road Agent, and Board of Selectmen.

Lakin Road (Lawrence & Martin Ruggiero subdivision)

Rideout Lane (Robert J Peterson subdivision)

Nightingale Road, Dunbar Drive and Birch Hill Road from sta. 13+00 to sta. 32+60 (Fresh Pond Realty subdivision)

Wadsworth Drive, McDaniels Drive, Bear Hill Road and Captain Seaver Road from sta. 1+00 to sta. 42+91.64 (Bear Hill Associates subdivision)

Senter Drive and Kodiak Road (Serenity Homes subdivision)

**VV YES.**

**ARTICLE XVII.** Motion Allan Fessenden, 2nd Marcia Farwell, we voted to authorize the Board of Selectmen to appoint a five (5) member commission for the 225th Anniversary Celebration of the Town of Brookline. **VV YES.**

**ARTICLE XVIII.** Motion Rena Duncklee, 2nd Marjorie Chandler, we voted to authorize the Board of Selectmen to accept private donations of land, interest in land or money for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the NH Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the Selectmen to apply for and accept the state matching funds under the LCIP for the purposes of acquisition of the fee on lesser interest in conservation land. Said appropriated funds and state matching funds may be expended by majority vote of the Conservation Commission with the approval of the Board of Selectmen. **VV YES.**

**ARTICLE XIX.** Motion Allan Fessenden, 2nd Russell Heinselman, we voted to accept the following legacies:

1. The sum of Fifty Dollars to be used for the perpetual care of the Dorothy & David W (Allen) Irwin lot, SF-8, Pine Grove Cemetery.
  2. The sum of One Hundred Fifty Dollars to be used for the perpetual care of the Swearingen/Morgan lot, #325-A, Pine Grove Cemetery.
  3. The sum of One Hundred Dollars to be used for the perpetual care of the Norman E Sr & Gabrielle E Williams lot, 217-A, Pine Grove Cemetery.
  4. The sum of Two Hundred Dollars to be used for the perpetual care of the Terence & Beatrice Denehy lots #17 & #18, Lakeside Cemetery.
  5. The sum of Two Hundred Dollars to be used for the perpetual care of the David W & Thelma B Fessenden lot #202, Pine Grove Cemetery.
  6. The sum of One Hundred Dollars to be used for the perpetual care of the John G & Olivia F Zapareski lot #325-B, Pine Grove Cemetery.
- VV YES.**

**ARTICLE XX.** (By ballot) We voted to adopt Amendment #1 as proposed by the Planning Board for the Brookline Zoning Ordinance to add a new Article XVI (Sign Ordinance) and amend Article VIII (Definitions) to add definitions related to the Sign Ordinance. **YES 303, NO 198.**

**ARTICLE XXI.** (By ballot) We voted to adopt Amendment #2 as proposed by the Planning Board for the Brookline Zoning Ordinance to amend Article VIII (Definitions) so as to change the definition of "Family" to allow unrelated persons to live together as a single housekeeping unit. **YES 380, NO 129.**

**ARTICLE XXII.** (By ballot) We voted to adopt Amendment #3 as proposed by the Planning Board for the Brookline Zoning Ordinance to amend Article II (Districts), Article III (General Provisions), Article IV (Industrial-Commercial District, Article V (Residential-Agricultural District, and Article VIII (Definitions). **YES 309, NO 155.**

**ARTICLE XXIII.** (by ballot) We voted to amend Article IX (Earth Removal) so as to prohibit earth removal projects from the Residential-Agricultural District and to limit earth removal projects to only areas in the Industrial-Commercial District (so long as the project meets the other criteria of the Ordinance); by inserting the words "in the Industrial-Commercial District" in the first sentence. (by petition) **YES 345, NO 182.**

**ARTICLE XXIV.** (By ballot) We voted to adopt Amendment #5 as proposed by the Planning Board for the Brookline Zoning Ordinance to amend Article XIII - Wetlands Conservation District to designate certain Prime Wetlands areas within Brookline. **YES 353, NO 157.**

On motion by Allan Fessenden, second Josephine Tochko, we adjourned at 11:20 PM.

**TOTAL MONIES RAISED: \$1,331,866**

A true copy attest:

Nancy B. Howard  
Town Clerk

# TAX COLLECTOR'S REPORT

## Summary of Tax Accounts Fiscal Year Ended December 31, 1992

	CR.	.....Levies of .....	Prior
	1992	1991	
Remitted to Treasurer			
During Fiscal Year:			
Property Taxes	\$2,993,713.22	\$379,040.18	
Land Use Change Tax	58,835.00	18,160.00	
Yield Taxes	5,376.73	0.00	
Interest on Taxes	4,907.35	25,359.35	
Tax Lien Costs	45.00	3,132.00	
Abatements Allowed:			
Property Taxes	8,382.00	0.00	
Land Use Change Tax	6,390.00	0.00	
Yield Taxes	0.00	0.00	
Uncollected Taxes			
End of Fiscal Year:			
Property Taxes	370,085.78	0.00	
Land Use Change Tax	4,370.00	0.00	
Yield Taxes	0.00	0.00	
Total Credits	\$3,452,105.08	\$425,691.73	

	DR.		
		.....Levies of .....	
	1992	1991	Prior
Uncollected Taxes -			
Beginning of Fiscal Year:			
Property Taxes		\$379,040.18	
Land Use Change Tax		18,160.00	
Yield Taxes		0.00	
Revenues Committed to Collector:			
Property Taxes	\$3,371,389.00	0.00	
Land Use Change Tax	69,595.00	0.00	
Yield Taxes	5,376.73	0.00	
Overpayments:			
Property Taxes	792.00	0.00	
Interest Collected on			
Delinquent Taxes	4,907.35	25,359.55	
Tax Lien Costs	45.00	3,132.00	
Total Debits	\$3,452,105.08	\$425,691.73	

**Summary of Tax Sales/Tax Lien Accounts  
Fiscal Year Ended December 31, 1992**

	<b>CR.</b>		
	<b>.....Tax Sale/Lien on Account of Levies of .....</b>		
	<b>19901</b>	<b>1990</b>	<b>Prior</b>
Balance of Unredeemed Taxes of Fiscal Year:		\$111,772.93	\$49,198.62
Liens Sold or Executed During Fiscal Year:	\$199,851.57	0.00	0.00
Overpayments:			1,101.55
Interest Collected After Sale/Lien Execution:	4,890.42	15,387.35	18,116.64
Collected Redemption Cost:	838.00	787.00	1,187.00
<b>TOTAL DEBITS</b>	<b>\$205,579.99</b>	<b>\$127,947.28</b>	<b>\$69,603.81</b>

	<b>DR.</b>		
Remittance to Treasurer: Redemptions	\$111,719.80	74,965.63	48,858.22
Interest/Costs (After Sale or Lien Execution)	5,728.42	16,174.35	19,303.64
Abatements of Unredeemed Taxes	157.27	165.87	
Unredeemed Taxes, Interest & Costs Deeded to Municipality	0.00	0.00	144.29
Unredeemed Taxes on Initial Sale/Lien	87,974.50	36,641.43	1,297.66
Unredeemed Taxes on Sales/Liens Executed After Initial Execution	0.00	0.00	0.00
<b>TOTAL CREDITS</b>	<b>\$205,579.99</b>	<b>\$127,947.28</b>	<b>\$69,603.81</b>



TOWN CLERK'S REPORT

January 1, 1992 - December 31, 1992

FILING FEES

Town Officers' Filing Fees .....	\$ 9.00
State Candidates' Filing Fees .....	<u>10.00</u>
<b>Total Paid to Treasurer.....</b>	<b>19.00</b>

MOTOR VEHICLE PERMITS

MV Permit Fees .....	\$215,486.00
<b>Total Paid to Treasurer.....</b>	<b>\$215,486.00</b>

DOG LICENSES

Dog License Fees .....	\$1,786.50
Kennel License Fees .....	57.00
Penalties .....	<u>975.00</u>
<b>Total Paid to Treasurer.....</b>	<b>\$2,818.50</b>



# TREASURER'S REPORT

	Total All Accounts		Town Accounts 1992	Conservation Commission Accounts 1992		
	1992	1991		Land Acquisition Account	Forestry Management Account	"Our Place" Account
<b>CASH ON HAND JAN. 1, 1992</b>	\$583,696.62	\$676,449.24	\$539,612.22	\$40,947.49	\$3,136.91	\$0.00
<b>RECEIPTS:</b>						
From Local Taxes	3,688,324.09	3,333,238.91	3,688,324.09			
From Land Use Change Tax	92,094.00	23,070.00	76,995.00	15,099.00		
From State of N.H.	130,263.15	114,956.24	130,263.15			
From Local Sources						
Except taxes	218,323.50	205,826.50	218,323.50			
Other	94,294.22	96,544.48	87,547.00	1,741.18	116.87	4,889.17
Other - CC Transfer of Funds per Town Meeting Vote	0.00	20,728.04				
Loan to Town - Trustees of Trust Funds	120,000.00		120,000.00			
Loan to Town - N.H. Municipal Bond Bank	199,000.00		199,000.00			
Capital Reserve - Town Hall/Library	132,522.75		132,522.75			
Capital Reserve - Police Cruiser Adjustment - Uncashed checks, no reissue	10,540.86		10,540.86			
	108.21		108.21			
<b>TOTAL FUNDS AVAILABLE</b>	5,269,167.40	4,470,813.41	5,203,236.78	57,787.67	3,253.78	4,889.17
<b>PAYMENTS:</b>						
Warrant Disbursements	4,262,833.65	3,884,743.57	4,262,833.65			
Other - Conservation Commission	7,661.18	2,273.22		4,644.03		3,017.15
Cash Adj.		100.00				
Adjustment - Bank Fees	147.30		147.30			
<b>CASH ON HAND DEC. 31, 1992</b>	\$998,525.27	\$583,696.62	\$940,255.83	\$53,143.64	\$3,253.78	\$1,872.02

# DETAILS OF EXPENDITURES FOR 1992 WITH PROPOSED FOR 1993

## COMPARISON OF APPROPRIATIONS FOR 1992, EXPENDED 1992 AND PROPOSED FOR 1993

	Appropriations 1992	Expenditures 1992	Proposed 1993
<b>EXECUTIVE</b>			
Chairman of Selectmen	1,000	1,000	1,000
Selectmen (2)	1,600	1,600	1,600
Overseer of Welfare	250	250	250
Fire Chief/Engineer	200	200	200
Fire Engineers (2)	300	300	300
Auditors	200	200	200
Moderator	100	100	100
Dues	1,290	1,181	1,070
Conventions, Mtgs. & Training	1,625	591	1,000
Notices	500	448	500
Fees - Motor Vehicle	4,800	5,198	5,200
Contracted Services:			
Tax Maps	2,300	800	1,500
Town Report	2,300	1,936	2,825
Preservation of Town Records	800	694	818
Travel	700	384	300
Office Salaries	42,047	39,391	43,525

Office Equipment  
Miscellaneous  
Revised Statutes

350  
100  
300

139  
70  
355

1,350  
100  
300

# TOTALS

\$60,762

\$54,837

\$62,138

## ELECTION & REGISTRATION

Town Clerk  
Supervisors of Checklist (3)  
Ballots  
Salaries  
Checklist  
New Equipment  
Supplies  
Vital Statistics

100  
600  
200  
400  
100  
50  
450  
75

100  
600  
210  
335  
0  
0  
104  
90

100  
150  
250  
100  
0  
0  
150  
75

# TOTALS

\$1,975

\$1,439

\$825

## FINANCIAL ADMINISTRATION

Chairman of Assessors  
Assessors (2)  
Tax Collector  
Treasurer  
Office Eqpt. Maint.  
Office Supplies  
Postage  
Recording Fees  
Tax Lien Costs

600  
1,000  
2,400  
1,000  
2,460  
3,000  
3,000  
700  
5,000

600  
1,000  
2,400  
1,000  
2,402  
3,363  
2,955  
986  
4,196

600  
1,000  
2,400  
1,000  
2,860  
3,000  
3,000  
700  
4,700

Telephone

3,500	3,446	3,300
<b>\$22,660</b>	<b>\$22,348</b>	<b>\$22,560</b>

**TOTALS**

**REVALUATION OF PROPERTY**

Vouchered Expenses  
Updates  
Eqpt. & Software

450	716	650
4,176	4,477	3,676
		4,550

**TOTALS**

<b>\$4,626</b>	<b>\$5,193</b>	<b>\$8,876</b>
----------------	----------------	----------------

**LEGAL EXPENSES**

<b>\$5,000</b>	<b>\$5,630</b>	<b>\$5,000</b>
----------------	----------------	----------------

**PERSONNEL ADMINISTRATION**

Health  
NH Retirement  
FICA/Medicare  
Dental  
Unemployment Benefits

26,188	25,823	26,298
6,843	6,153	5,578
9,195	6,065	6,706
	828	1,468

**TOTALS**

<b>\$42,226</b>	<b>\$38,869</b>	<b>\$40,050</b>
-----------------	-----------------	-----------------

**PLANNING & ZONING**

Consulting Services  
Training & Education  
Recording Fees  
Office Equipment  
Notices

16,800	19,571	19,400
500	167	500
200	168	200
100	0	100
300	455	400

C.I.P.  
East/West Corridor Study

1,100

1,100

0  
500

## TOTALS

\$19,000

\$21,461

\$21,100

## GENERAL GOVERNMENT BUILDINGS

Town Hall:

Fuel Oil

5,500

218

2,000

Electric Heat

4,960

7,772

1,500

Electricity

200

6,150

5,700

Cleaning Supplies

2,000

172

200

Maint. &amp; Improvements

Equipment

1,379

4,000

Elevator

265

1,355

265

Ambulance:

Fuel Oil

750

624

650

Electricity:

1,000

984

1,100

Cleaning Supplies

2,900

0

50

Maintenance &amp; Improvements

2,516

7,250

Library:

Propane

865

1,600

Electricity

571

2,600

125

Cleaning Supplies

2,000

350

265

Maintenance &amp; Improvements

Elevator

4,200

3,510

5,500

Fire Station:

Maint. &amp; Improvements

3,510

5,500

Fuel Oil

1,600 1,240 1,600

TOTALS

\$23,110 \$26,001 \$38,110

CEMETERIES

\$5,000 \$5,000 \$5,000

INSURANCE

- Workers Comp.
- Accident & Health
- Bonding
- Public Officials Liability
- Property/Liability/Auto

3,000 2,308 0  
425 425  
744 744  
1,350 1,350  
26,000 25,096 27,500

TOTALS

\$31,519 \$29,923 \$29,982

ADVERTISING & REGIONAL ASS'N

\$1,437 \$1,437 \$1,474

POLICE DEPT.

- Salaries
- Vehicle Operations
- Administration
- Communications
- Uniforms
- New Equipment
- Equipment Repair
- Hep B Shots

115,185 120,155 119,523  
13,158 12,078 15,803  
2,117 2,588 3,297  
2,276 2,334 2,551  
1,500 1,321 1,550  
3,500 3,460 2,145  
300 560 300  
1,620

TOTALS

\$138,036 \$142,496 \$146,789



## AMBULANCE SERVICE

### Volunteers:

First Aid Supplies  
Office Supplies  
Training  
New Equipment  
Hep. B Shots

600  
200  
3,200  
1,200  
540

577  
286  
1,169  
1,006  
360

700  
200  
2,390  
1,200  
540

### Ambulance:

Gas, Oil & Maintenance  
Radio & Pager Maintenance  
Oxygen  
New Equipment  
Telephone

1,100  
500  
300  
750  
500

1,702  
510  
256  
1,396  
650

1,100  
500  
350  
1,825  
700

### Paid Attendants:

Salaries  
Uniforms  
Training

44,459  
300  
800

44,742  
321  
600

46,820  
300  
800

## TOTALS

\$57,425

\$53,575

\$54,449

## FIRE DEPARTMENT

Gas, Oil & Repairs  
Salaries  
Training  
Oxygen & Chemicals  
Radio Repairs  
New Equipment  
Dues, etc.

6,500  
8,760  
1,500  
1,500  
1,200  
4,400  
410

6,030  
8,760  
1,325  
1,313  
1,692  
3,875  
391

6,400  
8,096  
1,000  
1,500  
1,500  
4,600  
436

Dry Hydrants	1,000	980	1,000
Forest Fires	900	638	900
Hep B Shots/Physicals	0	0	5,400

TOTALS \$26,170 \$25,004 \$30,832

COMMUNICATION CENTER

MACC	20,958	15,718	10,250
Hollis		7,644	21,000
Equipment		427	0
Telephone			1,800

TOTALS \$20,958 \$23,789 \$33,050

BUILDING INSPECTION

Office Supplies		150 est.	375
Memberships & Conferences		100 est.	300
Books & Training Material		50 est.	200
Travel			600
Fees		160	

TOTALS \$0 \$460 \$1,475

EMERGENCY MANAGEMENT

Salary		50 est.	1,000
Office Supplies			100
Books & Training Material			200
Travel			100

Conferences & Training  
Equipment

175  
1,150

**TOTALS**

\$0

\$50

\$2,725

**HIGHWAYS, STREETS & BRIDGES**

General Maintenance  
Snow Plowing  
Sanding  
Brush Cutting  
Street Lighting  
Gen. Highway Expenses  
Tree Warden  
Sidewalks

72,000	65,199	77,000
12,500	8,892	12,500
22,800	29,075	22,800
2,500	2,475	2,500
5,000	5,239	5,000
400	417	400
1,300	990	1,300
7,500	11,607	7,500

**TOTALS**

\$124,000

\$123,894

\$129,000

**SANITATION**

Transfer Station  
Attendants  
Contracted  
Lights  
Telephone  
Souhegan Regional Landfill  
Solid Waste Management  
Groundwater Monitoring

22,000	18,672	25,664
10,000	13,111	12,000
1,800	1,809	1,850
360	376	400
86,372	86,372	67,440
3,232	3,281	3,169
3,650	1,949	3,650

**TOTALS**

\$127,414

\$125,570

\$114,173

PEST CONTROL

Salary	200	200	200
Licenses	200	206	200
Boarding	250	115	250
Expenses	125	66	125

TOTALS	\$775	\$587	\$775
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HEALTH

Home Health & Hospice Care	4,700	4,700	4,700
Community Council	1,126	1,126	1,097
St. Joseph Community Service	240	240	455
Nashua Mediation Program	100	100	100
Milford Regional Counseling	800	800	800
Regional Family Health			320

TOTALS	\$6,966	\$6,966	\$7,472
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PUBLIC WELFARE

General Assistance	4,000	4,941	4,000
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TOTALS	\$4,000	\$4,941	\$4,000
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RECREATION

Ball Park Maintenance	3,000	2,095	4,900
Park Improvements	2,000	2,615	1,500
Special Events	700	1,118	600

TOTALS	\$5,700	\$5,828	\$7,000
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# **LIBRARY**

Telephone	360	578	775
Postage	80	75	100
Supplies	250	668	330
Miscellaneous	0	177	0
Binding	0	81	100
Eqpt. Maint. & Repair	239	344	350
Professional Dues, etc.	465	447	465
Mileage	300	259	300
Media: Books, Magazines, Audio Visual	6,160	5,623	6,015
Equipment	0	260	200
Education	400		400
Programs	75	105	125
Salaries	15,185	14,938	15,945
FICA-Medicare	1,162	1,121	1,220

# **TOTALS**

**\$24,676      \$24,676      \$26,325**

# **PATRIOTIC PURPOSES**

**\$650      \$650      \$800**

# **CONSERVATION COMMISSION**

Conservation Camp	150	0	200
Trail Eqpt. - Maintenance	25	0	25
Conferences	100	65	100
Memberships	150	150	200
Town Beautification	50	381	100
Community Education	180	0	0
Bal. trans. to Cons. Comm. Acct't		59	

# **TOTALS**

**\$655      \$655      \$625**

**DEBT SERVICE**

Interest - Long Term Bonds &amp; Notes

\$9,236

**CAPITAL OUTLAY**

Town Hall &amp; Library, Art. 2

\$434,915

Police Cruiser, Art. 10

11,039

Defibrillator, Amb. Service, Art. 12

8,928

Road Improvements, Art. 13

7,470

\$520,000

11,102

9,000

15,000

**CAPITAL RESERVE**

Fire Dept. Eqpt., Art. 9

\$25,000

\$25,000

**OTHER EXPENDITURES**

Land Use Money to Cons. Comm. Fund

\$15,099

Taxes Bought by Town

199,852

Rebates &amp; Refunds

14,106

Legal, 1990 Art. 11

5,622

Completion of Rideout Lane

3,325

Tapply Road Deposit Returned

770

Scabbard Mill Brook Bridge,

1985 Art. 8 &amp; 1991 Art. 14

20,319

Completion of Senter/Kodiak

1,375

Off-Site Improv., Talbot-Taylor

11,000

Bond Interest Payment to Trustees

756

**PAYMENTS TO OTHER GOVERNMENTS**

Taxes Paid to County

\$265,154

Payments to School - 1991-1992

262,712

Payments to School - 1992-1993

871,468

Payments to Co op - 1991-1992

674,002

Payments to Co op - 1992-1993

678,645

**TOTAL PAYMENTS FOR ALL PURPOSES**

\$1,331,866

\$806,817

\$4,262,836



## BROOKLINE AMBULANCE SERVICE REPORT

### CALLS FOR 1992

Allergic/Medication Reactions.....	2	Hemorrhaging.....	1
Assault .....	1	Home Illness.....	10
ATV Accident .....	1	Hospital Transfer .....	12
Burns .....	1	Motor Vehicle Accident.....	14
Cancer .....	1	Mutual Aid Given .....	9
Cardiac/Stroke .....	17	Mutual Aid Received .....	2
Dead-on-Scene.....	1	Poisoning.....	1
Dizziness/Fainting.....	3	Police/Fire Standby .....	6
Falls .....	10	Respiratory Difficulty .....	9
False Call.....	1	Routine Transfer.....	3
Fractures.....	2	Search .....	1
Gunshot .....	1	Seizure .....	2
Hand Injury .....	2	Water Accident .....	1
Head/Neck/Back Injury .....	7		

TOTAL CALLS: 121

TOTAL PATIENTS: 128

NO TRANSPORTS: 1

The Service experienced another 17.5% increase in calls during 1992. The dayshift attendants handled 35.5% of the total calls; the volunteers covered 34.7% of total calls on weeknights and 29.8% of total calls on weekends.

The Defibrillator authorized by the March 1992 Town Meeting was received in May. All EMT's were certified by Dr. David Connor of Saint Joseph Hospital, Nashua and the lifesaving unit was "put in service" on June 1, 1992. All new EMT's are required to be certified and skill recertification is conducted every 6 months.

The conversion to Hollis Communication Center on October 1, 1992 for all dispatching services went very smoothly with no lapse in availability of emergency service. The first call dispatched, which was really two separate calls simultaneously at opposite sides of town, exhibited the professionalism of the Dispatchers. Both calls had favorable outcomes for the patients.

The installation of a new rug in the meeting room, a third overhead door and the purchase of an emergency generator have enhanced the Ambulance Building. The 1987 ambulance with 15,000 road miles and many

times that in engine hours underwent a valve job which was covered by the Ford extended warranty. Due to changing needs and advancements in emergency medical care, the Service is planning replacement of the present ambulance in 1996.

Efforts continue to meet compliance with the OSHA Bloodborne Pathogens Regulation for emergency responders. The required training program is scheduled for 1993. All attendants have been offered and accepted the Hepatitis B shot series. A donated clothes washer and dryer have been installed at Building to wash contaminated blankets, linens and uniforms. Additional personal protective equipment has been provided for attendants. With an upsurge of TB in the State, all attendants will receive the Mantoux test in 1993.

At the end of 1992, the Service roster consisted of 2 paid daytime attendants and 11 volunteers who cover nights, weekends and holidays. The daytime attendants are certified as EMT-D's (Defibrillator), 5 volunteers as EMT-D's and 6 volunteers as Advanced First Aiders. All attendants hold NH Ambulance Attendant licenses. One attendant is completing a paramedic course and 2 attendants are pursuing their EMT-I (Intermediate) certification. The ambulance and Service have been relicensed by the State for 1993.

The Service is always seeking Brookline residents who are interested in volunteering their time to provide emergency medical care in the community. We provide the training and encouragement for certification. To learn more about this unique volunteer opportunity, please call the Ambulance Bay anytime at (603) 672-6216 or stop to visit when the Director is in the office.

The Service is very appreciative to the Board of Selectmen and Finance Committee for their support of our efforts. The Fire Chief, Police Chief and Road Agent have been very cooperative during the year in our mutual interest for the townspeople. Many residents, businesses and patients have supported our Service with donations of money to enhance our equipment and training and labor or advice.

Respectfully submitted,

Wesley N. Whittier  
Ambulance Director

# TRUSTEES OF TRUST FUNDS BROOKLINE, NH

	Balance Jan. 1, 1992	Interest	Expended	Town Appropriation	Balance
<b>CAPITAL RESERVE FUNDS</b>					
Town Hall Expansion	126,336.83	6,185.92	132,522.75	0.00	0.00
Fire Department	25,684.39	1,439.50	0.00	25,000.00	52,123.89
Police Cruiser	10,273.76	267.10	10,540.86	0.00	0.00

## PERPETUAL CARE FUNDS Reported 01/01/92

Received in 1992	
1. Ronald P. & Kathryn D. Pelletier, Lot #324	200.00
2. Spurling/Taylor, Lot #30A	100.00
3. Philip A. & Madeliene Shattuck, Lot #326	200.00
4. Alfred L. & Doris E. Hall, Lot #295	200.00
5. Murray L. Clayman, Lot #SF-4	<u>50.00</u>
	750.00
Total Perpetual Care Funds - 12/31/92	\$48,546.62

**COMMON TRUST III**

Balance 1/1/192	
Principal Balance	621.94
Unexpended Income Balance	3,379.63
Balance 12/31/92	\$4,001.57

**COMMON TRUST LIBRARY**

Total Common Trust Library	\$10,945.06
(Income of \$482.43 paid to Trustees of Brookline Library)	

**SCHOLARSHIP TRUST**

Balance 1/1/92	7,562.58
Interest Earned	<u>407.54</u>
Balance 12/31/92	\$7,970.12

**TRUSTEES OF TRUST FUNDS**

Allan O. Fessenden  
John A. Tomaso  
Clarence L. Farwell

# TRUSTEES OF TRUST FUNDS BROOKLINE, NH CASH RECEIPTS AND EXPENDITURES 1992

## GENERAL FUND

Randall Farwell  
John Austin  
Medlyn Monument Co.  
Town Appropriation

	RECEIPTS	EXPENSES	BALANCE
		4,578.50	
		391.50	
		30.00	
	5,000.00		
	\$5,000.00	\$5,000.00	\$0.00

## PERPETUAL CARE FUND

Balance Jan. 1, 1992  
Randall Farwell  
Clarence Farwell  
Sandra L. Fessenden  
Interest on Funds

	55,957.00		
		1,524.00	
		3,855.00	
		100.00	
	5,512.99		
	\$61,469.99	\$5,479.00	\$55,990.99

## BROOKLINE LIBRARY TRUSTEES

### 1992 ANNUAL REPORT

This past year has been another busy one at the Brookline Public Library. The programs held in 1992 included a Financial Planning Seminar for senior citizens; a Summer Reading Program and party with sixty children participating; a successful book sale in September, and the usual story hours for children.

The big news, of course, was the approval by voters at Town Meeting in March to purchase and renovate the Youth Center to be used as the new town library. The trustees, with the help of Judy Kimball from the State Library, applied for and received a federal grant of \$25,000 which was applied toward the renovation.

While the trustees regretted having to close the old library in November, we expect the new library to open sometime in January 1993. One particular note of interest: the trustees were notified that the new library is eligible for the National Register of Historic Places.

The people the trustees wish to thank for their efforts on behalf of the library are many. Our special thanks go to Librarian Claudette Gill for her exhaustive and unceasing efforts on the Building Committee, and every aspect of her work on behalf of the library. Special thanks to Assistant Librarian Claire Halley also, whose efforts helped to keep the old library functioning as long as possible. Thank you also to the Milford, Hollis, and Amherst libraries for allowing Brookline residents to take out books while our library was closed. In addition we want to thank everyone who donated books, money, storage space, vehicles and personnel for moving furniture and books; painting space, and everyone who donated their time to help with the many jobs associated with storing and moving library material. Thank you to the Boy Scouts who did such a good job painting bookcases, and a particular thank you to the two ladies who tracked down the last remaining heir to the Youth Center, a feat which allowed the renovation work to proceed.

Our sincere thank go to all of these people and to all the people of Brookline. You have a new library to be proud of!

Respectfully submitted,

Ellen deGuzman  
Louise Price  
Eleanor Monius

Library Trustees



# BROOKLINE PUBLIC LIBRARY

## TREASURER'S REPORT 1992

1992 Town Appropriation \$24,676.00

### 1992 Expenditures

Telephone		\$578.38
Postage		74.69
Supplies		668.01
Miscellaneous		177.00
Binding		80.90
Maintenance and Repairs		344.09
Professional Dues and Fees		447.00
Mileage		259.25
Equipment		259.69
Programs		104.79
Media- Books	\$4,358.88	
Magazines	1,178.16	
Audiovisual	<u>86.20</u>	
		5,623.24
Salaries		14,937.85
FICA		1,121.11

\$24,676.00

### 1992 Receipts

Balance on hand, January 1, 1992	\$1,045.95
Trust Fund Income	843.30
Interest	188.77
Fines	1,075.85
Copy Machine	265.55
Gifts	1,669.52
Book Sale	84.00
Lost Materials	<u>34.90</u>
	\$5,207.84
Expenditures- Books	<u>4,393.31</u>

Balance on hand, December 31, 1992 \$814.53

### Special Account- Brookline Friends of the Library Fund

Balance on hand, January 1, 1992	\$5,222.58
Interest	<u>160.63</u>
	5,383.21
Transferred to checking for books	<u>500.00</u>
Balance on hand, December 31, 1992	\$4,883.21

Louise C. Price  
Treasurer, Board of Library Trustees

# **BROOKLINE PUBLIC LIBRARY STATISTICS 1992**

Number of registered patrons:	1,106	(8.9% increase from last year)
Books purchased:	777	
Total items in library:	14,600	
Total gifts:	78	
Total discards:	52	
Magazines:	46	
Newspapers:	3	
Cassettes:	234	
Videos:	126	

## **CIRCULATION**

Adult fiction	5513
Adult non-fiction	<u>2924</u>
Total	8437

Juvenile fiction	10,176
Juvenile non-fiction	<u>2,111</u>
Total	12,342

Magazines	2,216
Videos	1,902
Audio Visual	869
Misc.	55
Inter-library loan	832
(already counted)	

**Total Circulation:** 25,821\* 9.1% increase from last year  
(in spite of being closed 10 weeks)

**LAST YEAR'S INCREASE WAS 55%**

**\*NOTE:** These figures do not show all the books taken out by our patrons while we were closed. The Milford, Hollis and Amherst libraries all reported that Brookline people used their libraries frequently. Milford library reported heavy use by Brookline people.

# REPORT OF THE POLICE DEPARTMENT

1992

In 1992 the department acquired the space we had been in need of for the past several years. With the extensive renovations to the Town Hall the department moved into new, fully functional quarters on the lower level. We now have the ability to process routine arrests and conduct the every day functions of a police department without traveling to another town.

Although the number of Calls for Service remained almost the same as last year the nature of these calls changed significantly in some areas. The most alarming change was in the area of incidents involving armed subjects. Last year the department dealt with 9 incidents where a firearm was used or threatened to be used. That is more firearm incidents than the previous 5 years COMBINED. Unfortunately, as the town and surrounding areas grow and change, so, too, will its rural characteristics.

This year I have proposed that the town fund the addition of one more full time officer and increase part time coverage. This will enable the department to provide 24 hour "on the street" police protection. The current method of on call coverage is greatly outdated and hazardous to all parties involved. Under this current situation, response time is increased by anywhere from 5 to possibly 15 minutes. Furthermore, an officer's ability to reason and react in a crisis is greatly impaired when awakened from a sound sleep. Thus, when his mental state should be at its highest level it is most likely at its lowest. The last personnel increase on the department was in 1988. Since then the town has seen an increase of 234 new homes and a population increase of approximately 650 people. I can no longer feel comfortable with the level of protection provided under this current arrangement. Additionally, with an officer on duty at all times, he would be in a position to respond to assist with medical emergencies and fire calls as needed.

In closing, I would like to thank each and every resident for their support of the department. As always, I welcome any and all comments and suggestions which will enable us to provide the services you desire and deserve.

Respectfully submitted,  
Louis P. Nadreau  
Chief of Police

## 1992 POLICE ACTIVITY

## CRIMINAL ACTIVITY

Assaults .....	13
Burglaries .....	8
Bad Checks .....	11
Criminal Mischief .....	75
Criminal Threatening .....	4
Criminal Trespass .....	38
Disobeying Officer .....	3
Disorderly Conduct .....	12
Forgery .....	1
Harassment .....	29
Littering .....	18
Reckless Conduct .....	3
Thefts .....	45

## ARRESTS

Assault .....	3
Bench Warrants .....	6
Disobeying Officer .....	1
Disorderly Conduct .....	1
D.W.I.s .....	16
Driving After Susp. ....	22
Possession of Alcohol .....	2
Possession of Drugs .....	7
Prohibited Acts .....	1
Protective Custody .....	6
Transport Drugs/Alc. ....	2
Theft .....	2
Warrants .....	2
Sale Controlled Drug .....	1
Escaped Persons .....	3
Reckless Conduct .....	1

## NON-CRIMINAL ACTIVITY

Alarm Activations .....	76
Animal Complaints .....	86
Domestic Disputes .....	37
Fire Department Assists .....	25
Found/lost property .....	38
Misc. incidents .....	88
Medical assists .....	53
Mutual Aid Requests .....	142
Neighbor Disputes .....	3
Noise Complaints .....	50
O.H.R.V. Complaints .....	16
Missing Persons .....	23
Pistol Permits Issued .....	67
Police Info. Reports .....	83
Police Service .....	176
Prowler Complaints .....	6
Suspicious Persons .....	49
Suspicious Vehicles .....	60
Unsecure Properties .....	46
Untimely Deaths .....	2
House Checks .....	139

## MOTOR VEHICLE ACTIVITY

Abandoned/Disabled Veh. ....	38
Accidents .....	62
Motor Vehicle Complaints .....	52
Motorist Assists .....	49
Parking Tickets Issued .....	13
Summons Issued .....	935
Warnings Issued .....	2754

Respectfully submitted,  
 Louis P. Nadreau  
 Chief of Police

**PLANNING BOARD STATISTICS**

**1992**

Non-residential Site Plans Approved .....	6
Non-residential Site Plans Disapproved .....	0
Subdivisions Approved .....	4
Subdivisions Disapproved .....	0
New Lots Created .....	10
Lot Line Adjustments Approved.....	4
Lot Line Adjustments Disapproved .....	0

**BOARD OF ADJUSTMENT STATISTICS**

**1992**

Cases Heard.....	5
Approved .....	2
Denied .....	2
No Variance Needed .....	1

**MELENDY POND AUTHORITY****Annual Report for 1992**

Cash on Hand - January 1, 1992:	\$31,520.44
Received on Leases	2,215.00
Interest on Deposits	<u>633.80</u>
Total	\$34,369.24

Expenses:		
· Road Repairs	1,355.00	
Postage	<u>29.00</u>	
Total		1,384.00

Cash on Hand - December 31, 1992	\$32,985.24
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The assessed valuation of buildings on the Melendy Pond Authority for 1992 was \$916,200.00 with an anticipated tax return to the town of \$16,638.00.

Peter Bennett, Chairman  
Randolph Haight, Secretary  
Russell Haight, Treasurer  
Leonard Dunton  
Francis LaFreniere



## BUILDING INSPECTOR'S REPORT

Permits Issued through December 31, 1992

TYPE OF PERMIT	# OF PERMITS	REVENUE RECEIVED
New Homes	62	\$12,259.88
Duplex	0	0.00
Additions & Alterations-Residential	17	1,050.00
Commercial Buildings - New	0	0.00
Permit Renewal Fee		
Commercial	0	0.00
Residential	1	25.00
Additions & Alterations - Commercial	5	377.00
Garages	6	325.00
Sheds and Barns	7	225.00
Pools	0	0.00
Decks and Porches	10	500.00
Plumbing	10	324.50
Electrical	29	725.00
Public Buildings	2	0.00
Masonry	0	0.00
Fines	3	75.00
Driveway Permits	61	1550.00
Building Code Book	<u>1</u>	<u>35.00</u>
Total Revenue Received		\$17,471.38
Total Permits Issued	213	

Wesley N. Whittier  
Building Inspector

1992 ROAD AGENT'S REPORT

GENERAL MAINTENANCE

BUDGET APPROPRIATION		\$72000.00
EXPENDITURES		
Clean-up		
F.B. Hale - Sweeper	5320.17	
Equip. & Labor	<u>3653.75</u>	
		\$ 8973.92
Drainage		
Opening Frozen Culverts	3372.50	
Culvert Repairs	448.40	
Ditch Line Cleaning	<u>4631.25</u>	
		\$ 8452.15
Miscellaneous		
John Deere Tractor	87.50	
Area Next to Ambulance Bay	1290.00	
Repair Bridge Railings	978.75	
Erect & Repair Signs	1967.50	
State of N.H. - Signs	731.72	
State of N.H. - Dam Permit	200.00	
Bingham Lumber - Bark Chips	76.00	
Painting Guard & Bridge rails	520.00	
W.T. Supply Co - Paint	282.79	
New Earth Creations	677.00	
Kinneys Corner	1421.95	
Continental Paving (Kinney's Corner)	1300.00	
Continental Paving (N. Mason Rd.)	3228.28	
Continental Paving (Bond St.)	1047.20	
Tapply Lumber - Planks	216.00	
Seminar	150.00	
Removing Trees	857.50	
Loaming areas	205.00	
		\$15237.19
SEALING		
Cleaning Edges	1860.00	
Brox Industries - hot top	5248.48	
Equip. & Labor	<u>4977.50</u>	
		\$12085.98

**PATCHING**

Brox Industries - cold patch	760.40
Equip. & Labor	<u>6017.50</u>

\$ 6777.90

**GRAVELING & GRADING**

Granite State Concrete	267.96
Burbee Sand & Gravel	1691.00
Grader	2747.50
Equip. & Labor	<u>8965.50</u>

\$13671.96

**TOTAL EXPENDITURES**

\$65199.10

**SNOW PLOWING**

**BUDGBT APPROPRIATION  
EXPENDITURES**

\$12500.00

Town of Milford	250.00
Equip. & Labor	<u>8641.80</u>

**TOTAL EXPENDITURES**

\$ 8891.80

**SANDING**

**BUDGET APPROPRIATION  
EXPENDITURES**

\$22800.00

Patrick Cady - Sander	210.00
Burbee Sand & Gravel - sand	2008.00
Equip. & labor	<u>26857.67</u>

**TOTAL EXPENDITURES**

\$29075.67

**BRUSH CUTTING**

**BUDGET APPROPRIATIONS  
EXPENDITURES**

\$2500.00

David Retchen - Machine Mowing	<u>2475.00</u>
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**TOTAL EXPENDITURES**

\$2475.00

**SIDEWALKS**

BUDGET APPROPRIATIONS		\$7500.00
EXPENDITURES		
Fletcher Granite	2030.85	
Scott Concrete	360.00	
Burbee Sand & Gravel	168.00	
New Earth Creations	1710.00	
Equip . & Labor	<u>7338.00</u>	
TOTAL EXPENDITURES		\$11606.85

**TREE WARDEN**

BUDGET APPROPRIATION		\$1300.00
EXPENDITURES		
Removal of Dead Trees - Townsend		
Hill Rd. & Russell Hill Rd.	815.00	
Cutting Dead Trees Old Milford Rd.	<u>175.00</u>	
TOTAL EXPENDITURES		\$ 990.00

**STREET LIGHTING**

BUDGET APPROPRIATION		\$5000.00
EXPENDITURES		
Public Service of N.H.	<u>5238 . 61</u>	
TOTAL EXPENDITURES		\$5238.61

**GENERAL HIGHWAY EXPENSE**

BUDGET APPROPRIATION		\$ 400.00
EXPENDITURES		
Public Service Co. of N.H.	<u>\$ 416.60</u>	
TOTAL EXPENDITURES		\$416.60

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TOTAL BUDGET APPROPRIATION	\$124,000.00
TOTAL EXPENDITURES	<u>\$123,893.63</u>
UNEXPENDED BALANCE	\$ 106.37

### MASON ROAD IMPROVEMENTS

MONIES AVAILABLE AS PER ARTICLE 13 , 1992	\$15,000.00
EXPENDITURES	
Granite State Concrete - gravel	167.04
Equip. & Labor	<u>7302.50</u>
TOTAL EXPENDITURES	<u>\$ 7469.54</u>
BALANCE IN ROAD IMPROVEMENTS	\$ 7530.46

### BRIDGE IMPROVEMENTS

#### SCABBARD MILL BROOK BRIDGE

MONIES AVAILABLE	
AS PER ARTICLE 10, 1991	14950.00
MONIES AVAILABLE	
AS PER ARTICLE 8, 1985	<u>5368.72</u>
TOTAL MONIES AVAILABLE	\$20318.72
EXPENDITURES	
Burbee Sand & Gravel	336.00
Granite State Concrete	2580.50
David Streeter	5000.00
Continental Paving	291.72
Equipment & Labor	<u>12110.50</u>
TOTAL EXPENDITURES	\$20318.72
BALANCE OF MONIES	- 0 -

CLARENCE L. FARWELL  
ROAD AGENT

# REPORT OF THE FIRE ENGINEERS

FOR 1992

This year we have a very satisfying overall picture of the fire activities for the town of Brookline, with 66 calls amounting to twelve hundred man hours of labor, but with really no serious fires for the town. Broken down into respective categories, the following is a true picture.

4	Brush fires (all minor)
16	Mutual aid calls
7	Landfill calls
11	Miscellaneous calls (wires, assistance, etc.)
8	Car accidents
2	Furnace problems
13	Alarm activations
5	Chimney fires

As you can see, we basically had no structure fires, which makes us real happy (Thanks to you folks for being so careful). We were fortunate enough to receive donations of some mobile homes and a house for live burn training, from which much is learned from these actual live burns. The men's training has progressed to a finely-tuned level, with much time and effort spent in this area. (These guys are dedicated!). We stayed within the proposed budget, again thanks to the men who so generously donated a lot of their hard-earned money toward equipment for the town. I will include in this report, the number of hours spent by the chief on town business for the year. A total of 5,000 miles were put on the fire car, and 748 hours were logged. It is becoming harder and harder for a part-time chief to handle the workload. At some point in the near future, Brookline should possibly look to a full-time person for the fire department.

In closing, I would again, this year, like to thank the townspeople for the excellent support they have given the fire department, myself, and the Board of Fire engineers since I was elected chief.

Ray Key, Chief  
Ronald Denehy  
Paul Dougherty



## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 290 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit before kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or Division of Forests and Lands at 271-2217.

### Forest Fire Statistics 1992

	<u>State</u>	<u>District</u>	<u>Town of Brookline</u>
Number of fires	289	51	4
Acres burned	136	9.15	.2

John Dodge  
Forest Ranger

George W. Farwell  
Forest Fire Warden

# BROOKLINE CONSERVATION COMMISSION

## 1992 ANNUAL REPORT

The Conservation Commission continues with its regular work of monthly meetings, reviewing dredge and fill applications to the N.H. Wetland Board, and guiding the Planning Board and the Zoning Board of Adjustment on conservation issues. We are pleased to have more helping hands in new members Judy Fasulo, Gloria Roche, and Ken Turkington.

With the Planning Board, the Conservation Commission has drafted the Construction Buffer proposal to the Wetlands Ordinance. This proposed zoning change would add a 25 foot buffer to the Wetland Conservation District in which no structures which require building permits would be allowed. The rationale for this is to prevent minor violations to the ordinance which are occurring when buildings are placed directly adjacent to the wetlands.

"Our Place", the Conservation Commission newsletter continues to be published six times a year and mailed free to each home and business in town. Sid Hall, Jr., as editor, is a key to the many compliments received about the newsletter, which is also mailed to state representatives and legislators, and individuals out of town-as far away as the Virgin Islands. The canoe raffle this summer, coupled with donations and income from advertising have contributed to make "Our Place" a financial success. Many thanks to all who volunteered their time.

As required by state law, we have been working on a National Resource Inventory. Mary Riedel of Oak Hill Road has done a super job of indexing the existing maps and descriptions of the town's natural resources.

Sparked by the interest of Judy Cook and Linda Hudziec, the tree planting project is underway. With Ken Turkington as chairman the goal is to improve the town's scenic look by planting trees, shrubs, and perennials. The initial focus will be on the area from the Elementary School to the new Library. Jon Nute, County Forester, has met with the group to help organize the plantings.

The Conservation Commission meets on the fourth Thursday of the month at 7:30 PM in the new Library meeting room. As we have two members not able to renew their terms, we could use some "New Blood" in 1993.

Prepared by: Libby Wehlre-Anderson and  
Milner Wallace, Co-chairman  
Brookline Conservation Commission

## BROOKLINE RECREATION COMMISSION

Rec Comm line items	Expend 1991	Appre 1992	Expend 1992	Proposed 1993
Ball Park Maintenance	2210.62	3000.00	2087.24	4900.00
Park Improve.	2866.54	2000.00	2614.35	1500.00
Misc.	585.76	700.00	1118.00	0.00
Function	X	X	X	600.00
<b>TOTALS</b>	<b>5662.92</b>	<b>5700.00</b>	<b>5819.59</b>	<b>7000.00</b>

\* Maintenance increased due to new schedule on field (described below) and \$1400.00 for mowing (not needed in the years past)

\* Park Improvements include the finishing of the concession stand

\* Misc. becomes Functions (ie: October Eve, Fireworks, Fishing Derby, etc.)

*Warrant Article of \$9000.00:* to be distributed as such: \$5000.00 - fencing for both fields & \$4000.00 septic and bathroom completion

### Maintenance Schedule:

*March/April* - (depending on ground conditions) Infields roto-tilled and edged, base lines defined

*May* - Fertilize w/1:2:1 ratio formula

*June* - Infields roto-tilled at least once for weed control and to keep infield soil loose

*July* - Fertilize w/slow release nitrogen (4:1:2), water applied when necessary

*August* - Water when necessary

*September* - Soil to be tested, fertilizer and lime applied as recommended, Infield soil mix brought in if necessary and infields roto-tilled

## 1992 BROOKLINE FINANCE COMMITTEE REPORT

**Art Belair  
Mike Lynch  
Bob Peterson**

1992 turned out to be a much better year than the finance committee expected. While the tax rate did rise, it did not go as high as we expected after last year's town meetings voted in all the warrants. The tax rate rose 4.3% from \$17.40/1000 to \$18.16/1000. If you look at a three year trend in tax rates you will see that they have stayed almost flat for the period. (1990 was \$18.09, 1991 was \$17.40, and 1992 is \$18.16)

Even though the townspeople voted in every warrant article at the school and the town meetings, our percent funding rate for the Co-op decreased. This enabled Brookline to vote yes on the school and town budgets, and only see a 4.3% tax increase. This year the situation is similar, but looks even more favorable.

### CO-OP

The largest line item Brookline has to consider is the Co-op budget. Last year Brookline's funding rate decreased slightly to 26.3%. In 1993 that rate decreased even more to approximately 24.05%. That 2.25% percent decrease can mean a substantial decrease (almost \$135,000) in our contribution when you realize the Co-op budget could be in excess of \$6 million dollars this year.

### ELEMENTARY SCHOOL

Last year the Brookline School meeting voted two warrant articles totaling \$160,000 for new classrooms and renovations to the ventilation system. In 1993 there may be one warrant article to begin preparation for future school additions, but that warrant will be much less than half the dollars approved for last year's warrant articles. The actual school budget grew by 7.0% (\$113,000). Out of the school budget increase, \$83,000 (or 75% of the total increase) is in the special Education line which the town has very little control over. The bottom line is that the school budget should still be less than last year's combined warrants and operating budget.

### BROOKLINE TOWN BUDGET

This year the town department heads did another excellent job at holding expenses in line. The 1993 town budget grew by approximately \$32,000 representing a 4.3% increase to a total of approximately \$783,000. This



March, the town will vote on several warrant articles representing more than \$160,000. Last year the town approved warrant articles totaling \$100,000. If all warrants are approved this year, that will be a \$60,000 increase. Assuming they are approved, and the town budget is approved, that would represent a \$92,000 increase.

## BROOKLINE TOWN EVALUATION

Another positive is that the economy did not stop the growth in valuation for Brookline. We increased the overall town evaluation from \$177M to \$186M. At our current tax rate, every million dollar increase represents a \$18,000 in revenues. This increase represents approximately a \$162,000 increase in revenues (assuming everyone continues to be able to pay taxes).

The bottom line of the Co-op, town, School, and valuation is that we have an excellent opportunity to lower our budgets, and decrease taxes next year. The following table gives an approximate summary of this.

Co-Op (\$135K)	School (\$50K)	Town \$92K	Valuation (\$162K)*	Total (\$255K)
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With all these factors in mind, the Finance committee approached the 1993 budget meetings with a view toward the future. Wherever we felt we could spend this year instead of waiting, we generally recommended it. That is why we are recommending paying \$50,000 early toward the Library/town hall renovations in 1993. And it is the reason we recommend finishing off the ball park work this year.

We feel this is even more important if you look at the situation in the Brookline elementary school, and some of the issues that have recently been suggested by the Co-op.

In the elementary school, there has been a substantial increase in students. In September 1991, there were 234 students. In September 1992, there were 260 students. By January 1993, there were 286 students, and there is a good possibility of having 300 students in the school by year end. That represents an approximate 25% growth in just two years. That rate of growth will require us to begin planning for another school renovation sooner than expected, and will increase future tax rates.

At the Co-op, there are a couple of proposals which could have substantial negative impacts on Brookline's tax rate next year. One proposal is for

approximately \$1 Million to renovate the high school. Another is to consider a K-12 Co-op, and a third is to fund plans for a new high school. At the time of this writing, we still don't know which ones will be warrant articles, or discussed at the Co-op meeting. However, we do know they will all have important financial and political implications. Please be sure to read as much as you can about these Co-op issues, and be sure to attend the Co-op meeting.

In addition please attend the Brookline town meeting and the Brookline School meeting. There will be important warrant articles for your consideration, and we want your help in deciding them.

\* (The increase in town valuation represents an increase in revenues. However, in this table, that increase in revenues represents a potential decrease in tax dollars needed to be raised, and, therefore, appears in parentheses as a decrease.)



## MARRIAGES

DATE/PLACE	GROOM/BRIDE	RESIDENCE	BY WHOM MARRIED
Mar 17 Brookline	James D. Dennihan Sandra A. Beauregard	Brookline, NH Brookline, NH	Nancy B. Howard Justice of the Peace
May 27 Merrimack	Daniel R. Blais Linda G. May	Brookline, NH Brookline, NH	Natalie B. Marsh Justice of the Peace
Jun 6 Brookline	Blair R. J. LeBlanc Caron A. Monahan	Leominster, MA Leominster, MA	Thomas I. Arnold Jr Justice of the Peace
Jun 20 Rindge	David L. Smith Jr Michelle M. Hartley	Brookline, NH Pepperell, MA	David L. Ferry Clergyman
Jul 15 Brookline	Francis E. Becker Sr Virginia M. McAvey	East Longmeadow, MA East Longmeadow, MA	Nancy B. Howard Justice of the Peace
Jul 25 Raymond	Scott A. Lorenz Nancy Spaulding	Brookline, NH Brookline, NH	Carl W. Chandler Justice of the Peace
Aug 1 Brookline	Robert F. McCoy Jr Elizabeth A. Woodside	Loveland, CO Loveland, CO	Natalie B. Manor Justice of the Peace
Aug 15 Merrimack	Matthew D. Magdziarz Kimberly A. Denehy	Hooksett, NH Brookline, NH	Loren Murry Clergyman
Aug 8 Brookline	Markus R. Ermel Sherry B. Plourde	Brookline, NH Brookline, NH	Margaret A. Fleming Justice of the Peace
Aug 22 Hollis	Peter E. Magnano Cynthia M. Pincence	Brookline, NH Brookline, NH	John A. Terry Clergyman
Aug 22 Hudson	Richard A. Jodoin Jr Dawn R. Plummer	Brookline, NH Brookline, NH	James M. Addonizio Justice of the Peace

**MARRIAGES (CONT.)**

Sep 11 Brookline	Gary Stephen Barth Michelle A. Crooker	Brookline, NH Brookline, NH	Donna M. Johnson Justice of the Peace
Sep 12 Epsom	James J. Russell Roni D. Adams	Brookline, NH Brookline, NH	Willicia Pickering Justice of the Peace
Sep 13 Hollis	Michael D. Reasoner Danielle O. Bisson	Brookline, NH Brookline, NH	William R. Thomas Justice of the Peace
Sep 19 Brookline	Robert J. Girouard Michelle T. Moineau	Brookline, NH Brookline, NH	Rev. Herbert L. Henr Clergyman
Sep 19 Brookline	Daniel R. Ouellette Lori M. Daley	Nashua, NH Brookline, NH	Albert J. Morel R.C. Priest
Oct 11 Brookline	John M. Weidman Jr Nadiya P. Petrenko	Brookline, NH Brookline, NH	Betty B. Hall Justice of the Peace
Oct 16 Bedford	Raymond V. Tennant Jr Kathleen M. Kopeic	Brookline, NH Brookline, NH	Joseph R. Kerins Justice of the Peace
Nov 7 Manchester	William G. Dee Sarah A. Banks	Brookline, NH Manchester, NH	Thomas J. Hannigan R.C. Priest
Nov 28 Mason	Francis J. Dougherty Cindy L. Pearl	Brookline, NH Mason, NH	Marie L. Hills Justice of the Peace
Dec 5 Milford	Eddy W. Whitcomb Jr Susan G. Rector	Brookline, NH Brookline, NH	Deborah R. McCaffery Justice of the Peace

# BIRTHS

DATE OF BIRTH	NAME OF CHILD	MOTHER	FATHER
Jan 1	Mariah Alii Courtemarche	Robyn L. Johnson	Darren P. Courtemarche
Jan 13	Hannah Ciobhan Trasatti	Kathleen B. Burke	Philip J. Trasatti
Jan 14	Lindsey Erin Swank	Susan E. Thomas	Mark E. Swank
Jan 17	Patricia Katrin Buchel	Gabriele M. Pfatschbacher	Arthur R. Buchel
Jan 25	Charles Philip McCubrey	Patricia J. Havice	Luther A. McCubrey
Feb 10	Joseph Gerald Napolitano	Angela Tirabassi	Richard L. Napolitano
Feb 19	Abbey Elizabeth Howe	Kimberly A. Pow	James P. Howe
Mar 10	Christine Marie Connors	Ann Marie Bettencourt	Gary B. Connors
Mar 21	Arthur Chester Dyer V	Marie C. Whelton	Arthur C. Dyer IV
Mar 22	Seana Marie Deffely	Regina F. Furey	James J. Deffely
Mar 24	Matthew David Boisvert	Deborah A. Brennan	David L. Boisvert
Apr 1	Megan Mercy Arsenault	Sonja L. Sundstrom	Robert J. Arsenault
Apr 9	Katie Marie Foley	Marie Cooper	George W. Foley III
Apr 16	Jonathan Robert Gual	Wendy J. Fluet	Robert F. Gual
Apr 23	Miles William Tobin	Susan J. Sanford	James F. Tobin
May 1	Samantha Elizabeth Cambray	Jamie A. Johnston	Normand H. Cambray
May 13	Justine Marie Riendeau	Lynne A. Kozo	Steven K. Riendeau
May 26	LeeAnna Renee Dwyer	Jane E. Whitcomb	Thomas P. Dwyer
May 29	Nathan Patrick Hallowell	Deborah A. Reale	Russell D. Hallowell Jr
Jun 3	Jennifer Lauren McCann	Janet M. Lucey	Kevin J. McCann
Jun 9	Katrina Carmelita Nill	Carmelina Y. Costanilla	Norman B. Nill
Jun 17	Hillary Nicole Flanagan	Laura A. Ward	Jack B. Flanagan III
Jun 19	Ryan Anthony Visnaskas	Lisa M. O'Farrell	Kevin R. Visnaskas
Jun 24	Leah Margaret Huff	Valerie J. Viglio	Lee A. Huff
Jul 12	Gregory Michael Altoonian	Julie McCormack	Thomas J. Altoonian Jr
Jul 21	Adam Philippe Gagnon	Karen M. Cyr	Jacques J. Gagnon
Jul 24	Noelle Laurin Bourquard	Deborah S. Walz	Daniel P. Bourquard
Jul 25	Andrew David D'Amore	Janet E. Manchester	Andrew D'Amore

BIRTHS (CONT.)

Jul 26	Corinne Theresa Holroyd	Susan T. Bradley	David E. Holroyd
Jul 27	Timothy George Carr	Tina M. Corless	Michael D. Carr
Jul 30	Samuel Conner Kujawski	Barbara L. Stanfield	Dennis M. Kujawski
Aug 4	Tiffany Marie Williamson	Kristen A. Swider	Thomas J. Williamson
Aug 13	Kayleigh Ann Ryherd	Sharon A. Gallagher	Eric L. Ryherd
Aug 13	Katelyn Hart Hinckley	Cheryl A. Connolly	Edward P. Hinckley
Aug 14	Andrea Lynne Champ	Diane Merrifield	Richard E. Champ Jr
Sep 7	Kristopher Stephen Brown	Esther M. Sanchez	Thomas E. Brown
Sep 7	Kenneth David Glover	Christine J. Fors	David R. Glover
Sep 12	Emily Jane Ripley	Donna M. McMahon	James P. Ripley
Sep 20	Hannah Colello Krieger	Bette J. Colello	James G. Krieger
Sep 21	Elizabeth Jane Hegarty	Joyce L. Trepanier	Christopher A. Hegarty
Sep 22	Elizabeth Anne Kowalik	Judith M. Bourassa	Walter E. Kowalik
Sep 28	Andrew James Joslin	Kim A. McLellan	Darren J. Joslin
Sep 30	Robert Howard Van Zilen	Colleen M. Rousset	David M. Van Zilen
Oct 7	Mathew Alan Haight	Karen A. Reinhold	Randolph A. Haight
Oct 9	Alicia Marie Wilson	Christine McCan	Craig S. Wilson
Oct 13	Rachel Lorraine Ward	Sandra L. Carter	John C. Ward
Oct 15	Melissa Catherine Lavey	Charlene T. Long	Thomas H. Lavey
Oct 29	Rachel Helen Degulis	Marie Chapman	Michael J. Degulis
Nov 4	Jessica Turner Root	Deborah A. Barnes	Timothy D. Root
Nov 13	Julia Lynne Wilson	Diane M. Barrieau	James E. Wilson
Nov 21	Alyssa Christine Breda	Doris A. Theile	John D. Breda
Dec 7	Jesse Thomas Walker	Laura K. Heacox	Thomas J. Walker
Dec 10	Geofrey Earl Dumas	Anne E. Ferguson	David W. Dumas
Dec 10	Nicholas Thomas Ullrich	Cynthia M. Toomey	Richard G. Ullrich
Dec 17	Sara Nicole Heard	Susan L. Burt	Christopher S. Heard
Dec 21	Kellie Yvonne Dickerson	Michele J. Gagnon	Ronald A. Dickerson

## DEATHS

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OF BURIAL
Jan 8	Nashua, NH	Jessica C. Burke	Pine Grove Cemetery, Brookline, NH
Jan 21	Nashua, NH	Leo S. Daigle	Concord Crematorium, Concord, NH
Feb 23	Nashua, NH	Annie M. Quigley	Pine Grove Cemetery, Brookline, NH
Feb 24	Nashua, NH	Nellie M. Chmielewski	Mt. Calvary Cemetery, Manchester, NH
Mar 6	Nashua, NH	Anna C. Tasker	Pine Grove Cemetery, Brookline, NH
Mar 31	Milford, NH	Bessie H. Porter	Pine Grove Cemetery, Brookline, NH
Apr 27	Brookline, NH	Hilda M. Pastore	Concord Crematorium, Concord, NH
May 14	Nashua, NH	Eleanor M. Soucy	Pine Grove Cemetery, Brookline, NH
Jun 1		Ethelyn L. Wellman	Pine Grove Cemetery, Brookline, NH
Aug 18	Nashua, NH	Robert H. Miller	Last Rest Cemetery, Merrimack, NH
Aug 21	Brookline, NH	Mabel E. Van Zilen	Riverside Cemetery, Norwalk, CT
Aug 24	Worcester, MA	Raymond S. Hicks	Pine Grove Cemetery, Brookline, NH
Sep 10	Milford, NH	Florence B. Burke	Pine Grove Cemetery, Brookline, NH
Sep 15	Hollis, NH	Philip A. Shattuck	Pine Grove Cemetery, Brookline, NH
Oct 5	Boston, MA	Murray L. Clayman	Pine Grove Cemetery, Brookline, NH
Oct 23	Brookline, NH	Donald M. Porter	Pine Grove Cemetery, Brookline, NH

**ANNUAL REPORT  
of the  
OFFICERS  
of the  
BROOKLINE  
SCHOOL DISTRICT**

**1992 - 1993**



ANNUAL REPORT OF THE OFFICERS

of the

BROOKLINE SCHOOL DISTRICT

1992 -1993

SCHOOL BOARD

Mrs. Marcia Farwell

Term Expires 1993

Mr. Ernest Hudziec

Term Expires 1994

Mrs. Nancy Heline

Term Expires 1995

Mr. Robert Petersen, Auditor

Appointed for 1992

Mrs. Marlene Morgan, Clerk

Term Expires 1993

Mr. Thomas Arnold, Moderator

Term Expires 1993

Mrs. Sandra Dee, Treasurer

Term Expires 1993

Mr. Philip J. Dahlinger

Superintendent of Schools

Mr. Ronald C. Chapman

Business Administrator

Mrs. Mary Anne Byrne

Special Education Director

Mr. Richard Maghakian

School Principal

Mrs. Barbara Burgher

School Nurse

## SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 10:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BROOKLINE ELEMENTARY SCHOOL IN SAID DISTRICT ON THE NINTH DAY OF MARCH, 1993, AT TEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two (2) Auditors for the ensuing year.
5. To choose a member of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS TWENTY-EIGHTH DAY OF JANUARY, 1993.

Marcia Farwell  
Ernest Hudziec  
Nancy Heline

SCHOOL BOARD

A true copy of the Warrant attest:

Marcia Farwell  
Ernest Hudziec  
Nancy Heline

SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT  
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BROOKLINE ELEMENTARY SCHOOL IN SAID DISTRICT ON THURSDAY, THE FOURTH DAY OF MARCH, 1993 AT 7:30 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To see what sum the District will vote to raise and appropriate to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 1993-94 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits.
2. To see if the District will vote to raise and appropriate the sum of \$40,000 for the purchase of property for a school site in the school district, or to take any other action thereto.
3. To see if the Brookline School District will vote to raise and appropriate the sum of \$6,400 for the Student Assistance Program (majority vote required). By Petition.
4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officers and Agents, and for the payment of statutory obligations of the District.
5. To see if the District will vote to establish a School Building Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of school building construction.
6. To see if the District will vote to raise and appropriate the sum of up to \$200,000 to be added to the School Building Capital Reserve Fund and authorize the transfer in that amount from the June 30, 1993 Fund Balance for this purpose.

7. To transact any other business which may legally come before said meeting .

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE ON  
THIS TWENTY-EIGHTH DAY OF JANUARY, 1993.

Marcia Farwell  
Ernest Hudziec  
Nancy Helene  
SCHOOL BOARD

A true copy of the Warrant attest:

Marcia Farwell  
Ernest Hudziec  
Nancy Helene  
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT  
ANNUAL MEETING  
March 7, 1991

The Annual Brookline School District Meeting was held on Thursday, March 5, 1992 at the Brookline Elementary School. Moderator Thomas Arnold, Jr. opened the meeting with the reading of the warrant at 7:33 P.M.

1. Shall the District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or private source which becomes available during the fiscal year?

Nancy Howard moved that the District accept the motion as stated. Russ Heinselman seconded this motion.

Betty Hall requested this be submitted annually. Alan Fessenden asked what money is received and Marcia Farwell listed the specific purposes including hot lunch and grants.

A voice vote was a tie.

A hand vote was in the affirmative to accept this motion as stated.

2. To see what sum the District will vote to raise and appropriate for the purpose of completing the two classrooms in the lower level of the elementary school?

Judy Milkowski moved that the District vote to raise and appropriate \$83,000 for this purpose. Russ Heinselman seconded this motion.

Architect Corzilius discussed plans for completion including plumbing, lighting, intercoms, flooring, partitions, etc., with a breakdown of costs reviewed. Total square footage for both classrooms is 2121 sq. ft. Discussion and questions followed specific to tax impact (\$.80/thousand), estimates received, accessibility, 30% State Aid, anticipated enrollment, etc.

A voice vote was close. A show of hands was requested. It was in the affirmative by a vote of 50 to 16. The motion was approved.

3. To see what sum the District will vote to raise and appropriate for the purpose of performing modifications in the ventilation system at the Elementary School?

Ernie Hudziec moved that the District vote to raise and appropriate \$77,000 for the purpose of performing modifications in the ventilation system at the Elementary School. Mr. Milkowski seconded this motion.

Discussion followed. Ventilation is working, however, of insufficient size for consistent temperature/comfort. Guarantee, air quality, cost, boiler addition and specifics re: rooms affected were discussed.

The motion was approved by a hand vote of 41 to 32.

4. To see what sum the District will vote to raise and appropriate to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 1992-93 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits?

Marcia Farwell moved that the District vote to raise and appropriate \$26,771 for this stated purpose. Rich Maghakian seconded this motion.

A brief discussion followed. A show of hands vote was overwhelmingly in the affirmative.

5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officers and Agents, and for the payment of statutory obligations of the District?

Marcia Farwell moved that the District vote to raise and appropriate \$1,379,164 for such purposes. Russ Heinselman seconded this motion.

Discussion followed.

A large majority of Brookline voters indicated their approval and therefore the motion passed.



6. To transact any other business which may legally come before said meeting.

Marcia Farwell requested a round of applause for outgoing Board member, Judy Milkowski.

Mr. Arnold Jr. requested the meeting be adjourned with Clarence Farwell moving to close and Pat Malenfant seconding. A voice vote was unanimously in the affirmative.

The meeting was adjourned at 8:51 P.M.

Respectfully submitted,

Marlene Swearingen Morgan  
School District Clerk

BALANCE SHEET

June 30, 1992

ASSETS

Cash on Hand	\$ 51,679.94	
Receivables - All Funds	1,802.98	
Prepaid Expenses	<u>-0-</u>	
TOTAL ASSETS		\$ 53,482.92

LIABILITIES

Accounts Payable	\$ 4,494.47	
Accrued Expenses	9,778.60	
Reserved for Special Purposes (Lunch Fund)	1,421.96	
Unreserved Fund Balance	<u>37,787.89</u>	
TOTAL LIABILITIES		\$ 53,482.92

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Marcia Farwell  
Nancy Heline  
Ernest Hudziec  
SCHOOL BOARD

Philip J. Dahlinger, Superintendent

REPORT OF THE TREASURER  
of the  
BROOKLINE SCHOOL DISTRICT

For the Fiscal Year Ending June 30, 1992

ALL FUNDS

Cash on Hand July 1, 1991	\$ 338,901.93
<b>Total Available for Fiscal Year</b>	<b>\$1,381,648.82</b>
Less School Board Orders Paid	\$ 1,668,870.81
<b>Balance on Hand June 30, 1991</b>	<b>\$ 51,679.94</b>

Sandra Dee  
School District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Brookline, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1992, and find them correct in all respects.

Robert Petersen  
School District Auditor

## BROOKLINE SCHOOL DISTRICT

GENERAL FUND RECEIPTS

Fund Equity July 1, 1991	\$ 276,501.28
--------------------------	---------------

## Local

Current Appropriations	\$ 944,238.00
Earnings on Investments	11,448.11
Other Local	1,362.10
TOTAL LOCAL	\$ 957,048.21

## State/Federal

Foundation Aid	\$ 21,457.99
Building Aid	51,294.34
Catastrophic Aid	41,287.45
Other	2,392.32
TOTAL STATE/FEDERAL	\$ 116,432.10

TOTAL REVENUE	\$1,073,480.31
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STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ending June 30, 1992

	General	Special Projects	Capital Projects	Food Service	Capital Reserve
Fund Equity 7/1/91	276,501.28	-0-	-0-	512.54	-0-
Revenue	1,073,480.31	-0-	490.51	22,923.90	-0-
Expenditures	1,307,482.68	-0-	490.51	22,013.78	-0-
Fund Equity 6/30/92	42,4948.91	-0-	-0-	1,421.96	-0-

## BROOKLINE ENROLLMENTS

GRADE	CLASS ENROLLMENT JANUARY 1992	CLASS ENROLLMENT JANUARY 1993	ANTICIPATED ENROLLMENT SEPTEMBER 1993*
<u>Brookline Elementary</u>			
R & 1	68	58	42
2	46	59	48
3	33	47	61
4	37	36	48
5	35	45	41
6	<u>36</u>	<u>41</u>	<u>49</u>
	255	286	289
<u>Hollis/Brookline Junior High</u>			
7	28	33	37
8	<u>21</u>	<u>34</u>	<u>36</u>
	49	67	73
<u>Hollis/Brookline High School</u>			
9	41	23	35
10	31	37	24
11	24	25	31
12	<u>32</u>	<u>27</u>	<u>26</u>
	128	112	115
<b>TOTAL R -12</b>	<b>432</b>	<b>465</b>	<b>477</b>

\*From 3-Year Weighted Average Demographics Chart, SAU #41 Office



## SUPERINTENDENT'S REPORT

This 1992 Report includes information regarding the events and activities in which I have been involved for the past year. This is also my final Annual Report to the publics in Brookline and Hollis inasmuch as I will be retiring as the Superintendent of Schools for SAU #41 at the end of the 1992-93 school year. I address that subject at the end of this report .

**Budgeting** - Each year I initiate the processes that lead to the budgets that are voted upon in March at the three Annual School District Meetings. By January we have developed preliminary budgets that are reviewed by the Finance Committee in Brookline, the Budget Committee in Hollis, and the Budget Committee of the Hollis/Brookline Cooperative School District. Public Hearings are held for each of the district's budgets prior to the respective March meetings.

In Brookline, a School District Budget of \$1,565,935 was approved by the voters on March 5, 1992. That budget included \$83,000 to complete the two classrooms on the lower level of the school; \$77,000 for performing modifications on the ventilation system; and \$26,771 to fund the increase in cost items relative to teacher salaries and fringe benefits. On March 9, 1992, a Hollis School District budget of \$3,302,160 was approved by the voters. On March 16, 1992, the voters in the Hollis/Brookline Cooperative School District approved a budget of \$5,832,315.

The 1993-94 School Administrative Unit #41 Budget, in the amount of \$348,533, was approved by the SAU #41 School Board on December 8, 1992.

**Curriculum Renewal Process** - Our SAU #41 Curriculum Renewal Process calls for an examination of specified subject areas each year. In the 1991-92 school year we concluded committee reviews in Guidance, Science, and Social Studies. The Administrative Council, which consists of the administrators from the combined Districts, prepared an Action Plan for each completed subject area. During the current school year Foreign Language, Music, Health Education, and Physical Education are in the process of being reviewed, while, at the same time, the Action Plans for the previous year's subjects are being implemented. Implementation of the previously designed Mathematics curriculum is also being pursued.

**Evaluation Procedures for Administrative Staff** - The committee appointed in 1989-90 has completed its task and evaluation procedures for administrators have been approved by the SAU Board. The procedures,

known as SAUCER (School Administrative Unit Compensation Evaluation Review) are now in place.

**Labor Relations** - No fewer than five (5) separate collective bargaining sessions were underway during the fall of 1992 in SAU #41. Those ongoing negotiations were for agreements for the 1993-94 school year, and involve the:

Brookline School Board/Brookline Teachers' Association (BTA)  
Hollis School Board/Hollis Education Association (HEA)  
Hollis School Board/Hollis Education Support Staff Association  
(HESSA)  
Hollis/Brookline Cooperative School Board/HEA  
Hollis/Brookline Cooperative School Board/HESSA

In the fall of 1992 Special School District meetings were held in order to seek voter approval for the negotiated settlements between the school boards and unions in the Hollis and Hollis/Brookline Cooperative School Districts. Accordingly, on September 10, 1992, the voters in Hollis approved \$20,208, and on October 13, 1992, the voters in the Hollis/Brookline Cooperative School District approved \$229,840. Both sums were added to the budgets that had been approved in March, 1992.

**Facilities** - In the summer of 1992, the ventilation system in the new addition at Brookline Elementary School was replaced. In addition the two classroom spaces in the lower level of the school were completed, and have been occupied by a Readiness class and a First grade class. The exterior of the building was painted during the fall thanks to a huge effort on the part of a group of interested citizens. The ongoing suit by the Brookline School Board against the parties involved in the 1987-88 construction project will be coming to court during 1993.

In Hollis, a Board-appointed Educational Specifications Committee has thoroughly investigated the elementary school and has identified a large number of facility deficiencies that are having a direct impact on the educational program. The School Board is in the process of evaluating the Committee Report and formulating an action plan to resolve the problems.

In the Hollis/Brookline Cooperative School District, a Facilities Committee has prepared a set of preliminary plans which are aimed at upgrading the high school building. In addition to relocating and/or modifying several classroom and core areas of the building, the plans call for a number of energy conservation measures. It is anticipated that the renovation project will be brought to the voters at the March meeting.

**School Improvement Program at Hollis/Brookline High School** - The School Improvement Program (SIP) Team is in its fourth year of operation at the high school. During the 1991-92 school year the SIP Team pinpointed a number of areas within the operation of the school that needed attention, and in so-doing, prepared goals and objectives to be accomplished. During the 1992-93 school year, the SIP Team is in the process of involving additional staff members in its efforts to achieve its goals in the identified areas.

**New SAU #41 Offices** - In September, 1992, the SAU #41 Offices were moved from 9 Ash Street, Hollis, to the Village Marketplace, under the terms of a three year lease. More spacious quarters were obtained as a result.

As mentioned earlier in this report, I will be retiring at the end of the 1992-93 school year. As of June 30, 1993, I will have completed fourteen years of service as the Superintendent of Schools for School Administrative Unit #41.

As I leave I want to repeat a recommendation that I have made many times during the past fourteen years. I strongly recommend that the three school districts be merged into a single K to 12 school district under the authority of the Hollis/Brookline Cooperative School District. The merger can be accomplished under the provisions of RSA 195:16-a, which provides for a vote to be taken by the voters of the Cooperative School District.

For their understanding, support, and assistance during the past fourteen school years, I wish to thank the past and present members of the Hollis, Brookline, and Hollis/Brookline Cooperative School Boards, the Building Principals and Assistant Principals, members of the SAU #41 Staff, the individual school staff members, and the citizens of Hollis and Brookline .

Respectfully submitted,  
Philip J. Dahlinger  
Superintendent of Schools

## REPORT OF THE SPECIAL EDUCATION DIRECTOR

Following the mandates of Public Law 94-142 and the New Hampshire Standards for the Education of Handicapped Students, School Administrative Unit (SAU) #41 provides special education programs and related services to meet the unique needs of educationally handicapped students in the Brookline School District. Both the Federal and State Laws guarantee a "free, appropriate public education" to all students who are educationally disabled between the ages of 3-21. We are committed to meeting the needs of students through in-district programs whenever possible. By doing so, we meet the requirement of providing special education programs in the "least restrictive environment."

Goals for the Special Education Department include: continued improvement in the quality of special education service delivery, increased collaboration between regular and special educators, staff training, and dissemination of information and resources. We are continuing to work on increasing the congruency of special education and regular education curriculum content and instructional strategies. This is being done through consultation, team teaching and inservice training.

The department has also been preparing for the April, 1993 triannual State Department of Education's on-site evaluation of our compliance with State and Federal Laws.

Inservice training for regular education and special education staff has included: management of inattentive students, Project Read workshops (a specialized program for teaching reading and writing), supervision of para-professionals, development of Individual Education Plan goals and identifying students who are emotionally handicapped. Dedicated special education staff members continue to enhance our team process, network and collaborate department-wide, and in general, work effectively toward attaining the department's goals.

Toward these goals a variety of activities were conducted in 1992. The Collaboration Committee, which includes regular and special educators from all four schools, meets monthly. They identified lack of time as a barrier to increased collaboration between regular and special educators.



Consequently, common planning times and alternate scheduling for annual student meetings have been established. This has resulted in more opportunities for communication between staff members.

Currently, the Collaboration Committee is developing a reference book on assessment and disabilities for staff members. Last fall staff attitudes and inservice needs were surveyed and areas for further staff development were identified.

The Special Education Department assessed and revised forms used to document required steps in the special education process. The forms are currently in use in all programs. Their accuracy and effectiveness will be judged as part of our State Department on-site evaluation.

During the spring of 1992, four information sessions were presented to P.A.R.T. (Parents and Resources Together). This group was organized to provide information for parents of educationally disabled students. Session topics included: helping your child with homework, dealing with the emotional aspects of having an educationally disabled child, social skills development and post-secondary school opportunities.

Special needs students from Brookline are provided with a continuum of services and placements within SAU programs. Brookline currently has a total of 68 students identified as educationally handicapped following the SAU #41 Team Process of Referral, Evaluation and Placement.

At the Brookline Elementary School, a total of 29 students are receiving special education as specified in each child's Individual Education Plan. This special education is supported by additional services as required, i.e., speech and language therapy, occupational therapy, physical therapy, psychotherapy, and transportation.

At the Hollis/Brookline Junior High School, two programs are available to meet the needs of 26 educationally handicapped students, seven of whom are from Brookline. The Resource Room program provides academic support services and related services for a total of 20 students. The Special Needs program provides a cost-effective, in-district program for six students requiring a more intensive learning environment.

At Hollis/Brookline High School, Brookline students are served within the Resource Room program or within an alternative Special Needs program for students requiring a more intensive environment. The Resource Room

provides academic support services for a total of 61 students, including 23 from Brookline. The Special Needs program serves a total of ten students, five of whom are from Brookline. Both programs offer excellent academic support and alternative classes to meet the needs of educationally disabled students within the building.

In addition to the numbers of students in in-district programs, there are also eight Brookline students who require programs outside the district. A goal for each student is to be educated in the least restrictive environment, so whenever feasible, he or she will return to appropriate indistrict programs.

To meet the requirement of early identification of preschool students, Brookline participated once again in the SAU #41 Child Check Screening last fall hosted by Hollis. The purpose of the screening is to identify and monitor potentially educationally disabled preschool students, ages 0-5, and to provide services to those determined to be educationally disabled who are between the ages of 3 and 5.

The special education budget reflects all costs for in-district programs and materials, out-of-district tuitions, specialized transportation, evaluation and placement services, related service costs and salaries for teaching staff. To help offset costs, the district is expected to receive Catastrophic Aid funding from the State of New Hampshire for as much as 80 percent of the special education expenses per student in excess of three times the state average tuition. Brookline will receive federal funds to help offset school district expenses for psychological and educational evaluations and services provided by the Regional Services and Education Center (RSEC). An important goal of the Special Education Department is to continue to provide quality, cost-effective services to Brookline students.

Respectfully submitted,

Mary Anne Byrne  
Director of Special Education  
School Administrative Unit #41



## BROOKLINE SCHOOL DISTRICT BUDGET

	Actual SY 90-91	Actual SY 91-92	Adopted SY 92-93	Proposed SY 93-94
1100 Regular Instruction	\$446,898	\$523,547	\$566,718	\$566,478
1200 Special Education	113,491	135,489	132,442	213,473
1400 Co-Curricular	1,000	1,506	2,060	2,170
2120 Testing & Scoring	0	413	500	500
2130 Health	0	247	7,400	7,716
2190 Other Services	0	0	50	50
2210 Improv of Instruction	2,768	2,944	4,570	5,666
2220 Educational Media	7,650	8,330	10,074	14,925
2310 School Board Expense	25,567	9,150	19,984	16,971
2320 Office of Superintendent	61,489	40,279	45,356	48,356
2400 Office of Principal	60,838	63,429	96,194	103,348
2540 Operation of Plant	96,035	83,248	160,564	86,713

	Actual SY 90-91	Actual SY 91-92	Adopted SY 92-93	Proposed SY 93-94
2550 Transportation	55,682	62,180	64,860	76,864
2560 Food Service	18,281	22,014	24,586	24,723
2900 Fringe Benefits	78,192	105,862	128,832	137,695
4100 Site Acquisition	0	0	0	5,000
4300 Architectural Service	0	0	0	5,000
4600 Site Improvements	0	42,177	83,000	0
5000 Debt Service	238,268	228,668	218,748	203,593
Grand Totals	\$1,206,159	\$1,329,483	\$1,565,935	\$1,519,240

# **BROOKLINE SCHOOL DISTRICT REVENUE**

	1991-92 As Approved by Div. of Revenue Admin.	1991-92 Actuals	1992-93 As Approved by Div. of Revenue Admin.	1993-94 Anticipated
<b>TOTAL BUDGET REVENUE &amp; CREDITS</b>	<b>\$ 1,344,654</b>	<b>\$1,329,483</b>	<b>\$1,565,935</b>	<b>\$1,519,240</b>
Unreserved fund balance	261,421	276,501	37,787	0
Foundation Aid	25,925	21,458	25,706	1,000
Child Nutrition	24,185	22,923	20,000	24,723
Trust Fund & Other Local	1,000	1,362	500	500
School Building Aid	51,294	51,294	50,731	49,427
Catastrophic Aid	34,591	41,287	1,487	1,500
Earnings on Investments	2,000	11,448	2,000	2,000
All Other	0	2,883	0	0
<b>TOTAL REVENUE</b>	<b>\$400,416</b>	<b>\$429,156</b>	<b>\$138,211</b>	<b>\$79,150</b>
<b>DISTRICT ASSESSMENT</b>	<b>\$944,238</b>	<b>\$900,327</b>	<b>\$1,427,724</b>	<b>\$1,440,090</b>

## TEACHER ROSTER BROOKLINE ELEMENTARY SCHOOL

<u>NAME</u>	<u>EXPERIENCE</u>	<u>ASSIGNMENT</u>	<u>COLLEGE</u>	<u>DEGREE</u>
Richard Maghakian	23	Principal	Fitchburg	MEd
Elizabeth Eaton	18	Asst. Principal	Fitchburg	MS
Beverly Waitt	20	Readiness	Syracuse	BS
Christine Hyatt	12	Grade 1	Keene	BS
Evalyn Maghakian	16	Grade 1	Salem	BSEd
Christine Young	5	Grade 1 (PT)	Tufts	MEd
Jeralyn Beck	12	Grade 2	Univ. NH	BA
Linda Bradbury	11	Grade 2 (PT) Librarian (PT)	Trenton Univ.	MEd
Bette Chase	20	Grade 2 (PT) Computer (PT)	Fitchburg	MEd
Robyn Courtemarche (LOA)	6	Grade 2	Keene	BSEd
Barbara Higgins	9	Grade 3	Bridgewater	BSEd
Sharon Swider	15	Grade 3	C. Michigan	BA
Helen Ouellette	23	Grade 4	Keene	BA
Renelle Stone	6	Grade 4	Rivier	BAEd
Rachel Petersen	22	Grade 5	Plymouth	BEd
Judith Sortino	11	Grade 5	U. Bridgeport	MA
Sandra Darling	14	Grade 6	SUNY (New Paltz)	MEd
Pamela Ireland	5	Grade 6	Keene	BS
Karen Mayes	11	Resource Rm.	Keene	BSEd

<u>NAME</u>	<u>EXPERIENCE</u>	<u>ASSIGNMENT</u>	<u>COLLEGE</u>	<u>DEGREE</u>
Roxanne Galica	6	Speech Pathologist (PT)	Univ. NH	MS
Monica Boisvert	3	Art (PT)	Notre Dame	BA
Barbara Schwalbe	6	Music (PT)	Palm Beach Atlantic	BS Music
Tammy VanDyke	8	Phys. Ed. (PT)	Castleton	BS
Kathi Post-Bond	19	Environmental Science (PT)	U. Colorado	MS
Barbara Burgher		School Nurse (PT)	Clara Maass Hospital	RN

## NOTES



## NOTES



# — IN AN EMERGENCY —

• FIRE • POLICE •

• AMBULANCE •

# 465-3911

Police (Non-Emergency) ..... 673-3755

Ambulance (Non-Emergency) ..... 672-6216

Dispatch Center (Non-Emergency) .... 465-3636

Town Clerk/Tax Collector ..... 673-8933

Selectmen's Office ..... 673-8855

Planning Board ..... 673-8855

Building Inspector ..... 673-8925